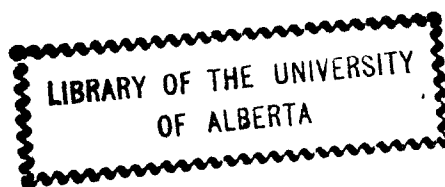


10 MAR. 1955



✓

PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1944, to MARCH 31st, 1945

EDMONTON:

A. Shnitka, King's Printer
1944

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1944-45

TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	3
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	4
Capital Account.....	5
Detailed Estimates of Revenue:	
Income Account.....	6-13
Capital Account.....	14-15
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	16-106
Further Supplementary Estimates for the fiscal year ended March 31, 1943.....	107
Supplementary Estimates for the fiscal year ending March 31, 1944	108-109
Statutory Appropriations for the Fiscal Year ending March 31, 1945	110
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure.....	111-112

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1944-45 AND 1943-44

PARTICULARS	1944-45	1943-44	Increase or Decrease*
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue	\$22,967,205.00	\$20,941,197.00	\$2,026,008.00
Expenditure	21,137,863.41	19,178,923.58	1,958,939.83
Surplus	\$ 1,829,341.59	\$ 1,762,273.42	\$ 67,068.17
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$ 3,496,000.00	\$ 3,066,000.00	\$ 430,000.00
Expenditure	3,165,000.00	2,766,000.00	399,000.00
Surplus	\$ 331,000.00	\$ 300,000.00	\$ 31,000.00
Total Surplus, Income Account.....	\$ 2,160,341.59	\$ 2,062,273.42	\$ 98,068.17

CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Receipts	\$ 990,375.00	\$ 985,630.00	\$ 4,745.00
Payments	3,133,648.00	2,475,688.00	657,960.00
Net Payments	\$ 2,143,273.00	\$ 1,490,058.00	\$ 653,215.00
ALBERTA GOVERNMENT TELEPHONES:			
Net Payments	\$ 331,000.00	\$ 300,000.00	\$ 31,000.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account	\$21,137,863.41	\$19,178,923.58	\$1,958,939.83
Chargeable to Capital Account	3,133,648.00	2,475,688.00	657,960.00
	\$24,271,511.41	\$21,654,611.58	\$2,616,899.83
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account	\$ 3,165,000.00	\$ 2,766,000.00	\$ 399,000.00
Chargeable to Capital Account.....	331,000.00	300,000.00	31,000.00
	\$ 3,496,000.00	\$ 3,066,000.00	\$ 430,000.00
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1944:			
Chargeable to Income Account.....	\$24,302,863.41	\$21,944,923.58	\$2,357,939.83
Chargeable to Capital Account	3,464,648.00	2,775,688.00	688,960.00
	\$27,767,511.41	\$24,720,611.58	\$3,046,899.83

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

CAPITAL ACCOUNT:			
General Revenue Fund; Net Payments.....	\$ 2,143,273.00	\$ 1,490,058.00	\$ 653,215.00
Statutory; Net Payments.....	525,025.00	564,025.00	39,000.00*
	\$ 2,668,298.00	\$ 2,054,083.00	\$ 614,215.00
INCOME ACCOUNT:			
General Revenue Fund: Estimated Surplus	1,829,341.59	1,762,273.42	67,068.17
ESTIMATED OVERALL SURPLUS OR DEFICIT*.....	\$838,956.41*	\$ 291,809.58*	\$ 547,146.83

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1944-45 AND 1943-44

INCOME ACCOUNT

PARTICULARS	1944-45	1943-44	Increase or Decrease*
REVENUE			
Dominion of Canada	\$ 1,794,810.00	\$ 1,794,810.00	.....
Agriculture Department	122,165.00	124,365.00	\$ 2,200.00*
Agriculture Department (Water Resources Branch)	2,000.00	1,500.00	500.00
Attorney General's Department	971,725.00	928,875.00	42,850.00
Education Department	170,850.00	181,900.00	11,050.00*
Executive Council	83,000.00	96,000.00	13,000.00*
Lands and Mines Department	2,351,675.00	2,343,550.00	8,125.00
Legislation	1,065.00	1,027.00	38.00
Municipal Affairs Department	1,359,330.00	1,346,230.00	13,100.00
Provincial Secretary's Department	6,766,100.00	6,287,300.00	478,800.00
Public Health Department	428,100.00	393,730.00	34,370.00
Public Works Department	1,147,275.00	987,750.00	159,525.00
Trade and Industry Department	116,300.00	115,400.00	900.00
Treasury Department	7,652,810.00	6,338,760.00	1,314,050.00
TOTAL REVENUE	\$22,967,205.00	\$20,941,197.00	\$2,026,008.00

EXPENDITURE			
Interest and Other Charges on Public Debt	\$ 3,885,764.00	\$ 3,878,304.00	\$ 7,460.00
Executive Council	316,517.00	265,436.00	51,081.00
Legislation	252,891.00	250,619.00	2,272.00
Agriculture Department	618,691.00	496,141.00	122,550.00
Agriculture Department (Water Resources Branch)	53,150.00	52,862.00	288.00
Attorney General's Department	846,480.00	819,781.00	26,699.00
Education Department	4,097,480.00	3,572,493.00	524,987.00
Municipal Affairs Department	218,521.00	210,470.00	8,051.00
Provincial Secretary's Department	173,669.34	168,632.34	5,037.00
Public Health Department	3,268,449.07	2,374,874.24	893,574.83
Public Works Department	3,075,406.00	2,738,833.00	336,573.00
Railways and Telephones Department (Railways Branch)	4,746.00	4,650.00	96.00
Treasury Department	2,640,726.00	2,694,676.00	53,950.00*
Lands and Mines Department	888,187.00	797,801.00	90,386.00
Trade and Industry Department	249,468.00	221,678.00	27,790.00
Public Welfare Department	484,754.00	565,228.00	80,474.00*
Youth Training Programme	62,964.00	66,445.00	3,481.00*
TOTAL EXPENDITURE	\$21,137,863.41	\$19,178,923.58	\$1,958,939.83

, PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND
PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL
YEARS 1944-45 AND 1943-44

CAPITAL ACCOUNT

PARTICULARS	1944-45	1943-44	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 64,750.00	\$ 94,400.00	\$ 29,650.00*
Agriculture Department (Water Resources Branch)	251,775.00	230,400.00	21,375.00
Agriculture Department (Agricultural Relief) ..	23,450.00	33,700.00	10,250.00*
Education Department	1,100.00	1,500.00	400.00*
Executive Council	518,000.00	473,600.00	44,400.00
Lands and Mines Department	10,000.00	9,000.00	1,000.00
Municipal Affairs Department	60,800.00	90,800.00	30,000.00*
Public Works Department	16,000.00	5,900.00	10,100.00
Treasury Department	44,500.00	46,330.00	1,830.00*
TOTAL RECEIPTS	\$ 990,375.00	\$ 985,630.00	\$ 4,745.00

PAYMENTS

Executive Council	\$ 300,000.00	\$ 321,000.00	\$ 21,000.00*
Agriculture Department	128,475.00	127,700.00	775.00
Agriculture Department (Water Resources Branch)	501,543.00	501,393.00	150.00
Agriculture Department (Agricultural Relief) ..	20,600.00	20,190.00	410.00
Lands and Mines Department	25,000.00	25,000.00	.....
Municipal Affairs Department	2,500.00	2,500.00	.....
Public Works Department	1,977,030.00	1,347,405.00	629,625.00
Treasury Department	178,500.00	130,500.00	48,000.00
TOTAL PAYMENTS	\$3,133,648.00	\$ 2,475,688.00	\$ 657,960.00

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1944-45

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
DOMINION OF CANADA			
Subsidies:			
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....
Debt Allowance	405,375.00	405,375.00	.....
Government and Legislation.....	190,000.00	190,000.00	.....
Population	636,935.00	636,935.00	.....
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,794,810.00	\$1,794,810.00	.....

AGRICULTURE DEPARTMENT

Agricultural Schools Act.....	\$ 28,500.00	\$ 27,500.00	\$ 1,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,600.00	1,500.00	100.00
Poultry Licenses	1,500.00	1,500.00	.....
Brands Act:			
Brand Fees	8,000.00	5,500.00	2,500.00
Brand Books	100.00	200.00	100.00*
Dairymen's Act:			
Cream Graders' and Testers' Licenses	600.00	600.00	.....
Creamery Licenses	625.00	550.00	75.00
Poultry Branch:			
Poultry (Blood Testing)	5,000.00	4,000.00	1,000.00
Sale of Eggs	4,200.00	2,500.00	1,700.00
Sale of Poultry	3,400.00	2,500.00	900.00
Miscellaneous	300.00	.....	300.00
Pure-Bred Bulls Purchase Act: Fees	25.00	50.00	25.00*
Stallion Enrolment Act: Fees	1,700.00	3,000.00	1,300.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	1,100.00	1,200.00	100.00*
Fees	42,000.00	42,000.00	.....
Threshers' Lien Act.....	.....	9,000.00	9,000.00*
Miscellaneous:			
Casual	2,000.00	1,500.00	500.00
Cheese Starter Service: Sale of Culture	175.00	175.00	.....
Cow Testing Fees	150.00	225.00	75.00*
Farm Rents	1,040.00	940.00	100.00
Horticultural Station at Brooks	2,000.00	1,500.00	500.00
Provincial Farms	17,500.00	17,500.00	.....
Sale of Estray Animals.....	200.00	150.00	50.00
Sale of Vaccine	50.00	50.00	.....
Seed Cleaning	400.00	600.00	200.00*
Interest on Agreements of Sale .....	.....	125.00	125.00*
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$122,165.00	\$124,365.00	\$ 2,200.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1944-45	Estimates for the Fiscal Year 1944-45	Increase or Decrease*
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water			
Diversions	\$ 2,000.00	\$ 1,500.00	\$ 500.00
ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act.....	\$ 14,000.00	\$ 14,000.00	.....
Clerks of Court Act.....	118,000.00	113,000.00	\$ 5,000.00
Commissioners for Oaths Act.....	4,600.00	5,000.00	400.00*
Debtors' Assistance Act	2,500.00	5,000.00	2,500.00*
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses.....	1,500.00	1,500.00	.....
Fees and Earnings	14,000.00	13,000.00	1,000.00
Land Titles Act:			
Assurance Fund.....	20,000.00	20,000.00	.....
Registration Fees, etc.	175,000.00	175,000.00	.....
Increment Tax	35,000.00	28,000.00	7,000.00
Magistrates and Justices Act.....	12,000.00	12,000.00	.....
Notaries Public Act	900.00	900.00	.....
Official Guardian Act	12,000.00	12,000.00	.....
Sheriffs' Act	16,000.00	18,000.00	2,000.00*
Succession Duties Act	425,000.00	400,000.00	25,000.00
Reimbursement of part Succession Duty Costs	1,500.00	.....	1,500.00
Miscellaneous:			
Casual	250.00	250.00	.....
Confiscated Money	300.00	150.00	150.00
Dominion Statute Fines	35,000.00	32,000.00	3,000.00
Estreated Bail	800.00	800.00	.....
Fees: Consolidated Fund and Special Reserve			
Fund.....	1,000.00	1,000.00	.....
Forfeited Appeal Costs	250.00	250.00	.....
Outstanding Cheques	50.00	100.00	50.00*
Provincial Statute Fines	63,000.00	60,000.00	3,000.00
Public Administrators' Fees	9,000.00	6,000.00	3,000.00
Royal Canadian Mounted Police Costs	7,500.00	8,000.00	500.00*
Sale of Confiscated Weapons	200.00	50.00	150.00
Small Debt Court Fees.....	450.00	450.00	.....
Solicitors' Earnings and Reimbursements.....	1,400.00	1,400.00	.....
Unclaimed Witness Fees.....	25.00	25.00	.....
Unclaimed Suitors' Money	500.00	1,000.00	500.00*
TOTAL: ATTORNEY GENERAL'S			
DEPARTMENT, INCOME ACCOUNT.....	\$971,725.00	\$928,875.00	\$ 42,850.00
EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale	\$ 100.00	\$ 300.00	\$ 200.00*
Loans to Normal School Students.....	300.00	400.00	100.00*
Loans to School Districts.....	100.00	100.00	.....
Miscellaneous:			
Appeal Fees	450.00	300.00	150.00
Casual	1,000.00	1,000.00	.....
Examination Fees	68,000.00	74,000.00	6,000.00*
High School Correspondence Fees	40,000.00	45,000.00	5,000.00*
Normal School Fees	30,000.00	30,000.00	.....
Sale of Material	1,000.00	1,200.00	200.00*
Sale of School Acts, etc.	1,400.00	1,400.00	.....
Summer School Fees	20,000.00	20,000.00	.....
Teachers' Certificates	500.00	700.00	200.00*
Technical School Fees	8,000.00	7,500.00	500.00
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$170,850.00	\$181,900.00	\$ 11,050.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refund of Government Contributions under Section 17, Superannuation Act.....	\$ 70,000.00	\$ 84,000.00	\$ 14,000.00*
Gasoline Testing Laboratory:			
Fees	13,000.00	12,000.00	1,000.00
TOTAL: EXECUTIVE COUNCIL, INCOME AC- COUNT	\$ 83,000.00	\$ 96,000.00	\$ 13,000.00*
LANDS AND MINES DEPARTMENT			
Lands and Grazing:			
Agricultural Leases	\$ 900.00	\$ 750.00	\$ 150.00
Cultivation Rentals, Fees, etc.....	15,000.00	8,500.00	6,500.00
Fur Farm Rentals and Fees.....	150.00	150.00	.....
General Sales: Interest.....	1,500.00	1,500.00	.....
Grazing, Rentals, Fees, etc.....	125,000.00	120,000.00	5,000.00
Hay Fees, Dues, etc.....	4,000.00	4,000.00	.....
Improvement Collection Fees.....	1,000.00	1,000.00	.....
Surface Rentals	1,500.00	2,000.00	500.00*
Miscellaneous	7,500.00	7,500.00	.....
Timber:			
Timber Rentals, Fees, Dues, etc.....	650,000.00	650,000.00	.....
Miscellaneous	5,000.00	5,000.00	.....
Mining Lands:			
Coal Rentals, Fees, etc.	80,000.00	100,000.00	20,000.00*
Coal Royalty	200,000.00	200,000.00	.....
Coal Mines Act: Sundry Revenue.....	5,000.00	6,000.00	1,000.00*
Petroleum and Natural Gas: Fees, Rentals, etc.	150,000.00	230,000.00	80,000.00*
Petroleum and Natural Gas: Royalties	500,000.00	500,000.00	.....
Miscellaneous Rentals, Fees, etc.....	10,000.00	10,000.00	.....
School Lands:			
Interest on Sales	85,000.00	75,000.00	10,000.00
Royalties, Leases, Rentals, etc. (Less Admin- istration School Lands)	200,000.00	200,000.00	.....
Miscellaneous:			
Casual	12,000.00	12,000.00	.....
Interest on Advances .....	.....	600.00	600.00*
Tax Recovery Office Fees	100.00	500.00	400.00*
Alberta Fishery Act:			
Angling Permits	10,000.00	10,000.00	.....
Boat Licenses	25.00	50.00	25.00*
Fishing Licenses	9,000.00	10,000.00	1,000.00*
Miscellaneous	500.00	500.00	.....
Game Act:			
Fur Tax (Less Commissions).....	100,000.00	50,000.00	50,000.00
Game Licenses (Less Commissions).....	60,000.00	50,000.00	10,000.00
Registered Trap Lines	15,000.00	10,000.00	5,000.00
Sale of Fur.....	2,500.00	2,500.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Mineral Taxation Act.....	100,000.00	75,000.00	25,000.00
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$2,351,675.00	\$2,343,550.00	\$ 8,125.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
LEGISLATION			
Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	
Private Bills	1,000.00	1,000.00	
Sale of Synopsis of Legislation.....	5.00	5.00	
Library: Miscellaneous	50.00	12.00	\$ 38.00
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,065.00	\$ 1,027.00	\$ 38.00

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:			
General	\$ 25,000.00	\$ 25,000.00	
Dominion Government Grants in lieu of:			
Electric Power Taxation Act	42,860.00	42,860.00	
Pipe Line Taxation Act	56,070.00	56,070.00	
Interest on Advances under:			
Seed Grain Act, 1936	1,200.00	800.00	\$ 400.00
Fodder Act, 1936-37	200.00	200.00	
Fodder Act, 1937-38	750.00	750.00	
Fodder Act, 1938-39	750.00	300.00	450.00
Implemented Guarantees of Loans to Municipal and School Districts.....	1,000.00	750.00	250.00
Direct Loans to Municipal, Improvement Districts and School Districts	4,000.00	3,000.00	1,000.00
Social Service Tax, including arrears of Supplementary Revenue Tax (less Commission).....	1,200,000.00	1,200,000.00	
Tax Recovery Act:			
Costs and Fees	150,000.00	110,000.00	40,000.00
Commissions	2,000.00	1,000.00	1,000.00
Wild Lands Tax Act.....	20,000.00	20,000.00	
Miscellaneous:			
Administration Fees	300.00	300.00	
Casual	200.00	200.00	
Reimbursements re Tax Sales in Improvement Districts	5,000.00	5,000.00	
	\$1,509,330.00	\$1,466,230.00	\$ 43,100.00
Less: Discounts on Taxes	150,000.00	120,000.00	30,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,359,330.00	\$1,346,230.00	\$ 13,100.00

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act	\$ 1,300.00	\$ 1,000.00	\$ 300.00
Companies Act:			
Alberta Companies	12,000.00	9,750.00	2,250.00
Foreign Companies	4,750.00	4,750.00	
Dominion Government Grant in lieu of:			
Surcharge on Railway Tax	38,450.00	38,450.00	
Railway Taxation Act.....	443,320.00	443,320.00	
Garagemen's Lien Act.....	200.00	400.00	200.00*
Trust Companies Act.....	100.00	100.00	
Miscellaneous:			
Extracts, Searches, etc.....	200.00	200.00	
Miscellaneous Registrations	300.00	300.00	
	\$500,620.00	\$498,270.00	\$ 2,350.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
CORPORATIONS TAXATION BRANCH			
Dominion Government Grant in lieu of:			
Corporations Taxation Act.....	\$894,870.00	\$894,870.00	.....
Banking Corporations Temporary Additional Taxation Act	98,500.00	98,500.00	.....
Corporations Temporary Additional Taxation Act	40,510.00	40,510.00	.....
	<u>\$1,033,880.00</u>	<u>\$1,033,880.00</u>	.....
THEATRES AND AMUSEMENTS BRANCH			
Amusement Tax Act:			
Amusements Tax	\$250,000.00	\$200,000.00	\$ 50,000.00
Pari-Mutuel Tax	20,000.00	6,000.00	14,000.00
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	.....
License Fees	13,500.00	13,500.00	.....
Moving Pictures Operators' License Fees.....	2,500.00	2,500.00	.....
	<u>\$311,000.00</u>	<u>\$247,000.00</u>	<u>\$ 64,000.00</u>
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Drivers' Licenses	\$145,000.00	\$135,000.00	\$ 10,000.00
Dealers' Plates	10,000.00	10,000.00	.....
Owners' Certificates	1,400,000.00	1,000,000.00	400,000.00
Transfer Fees	6,000.00	4,000.00	2,000.00
Miscellaneous Revenue	1,200.00	1,200.00	.....
	<u>\$1,562,200.00</u>	<u>\$1,150,200.00</u>	<u>\$412,000.00</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees:			
Fire and Other Classes	\$ 89,000.00	\$ 89,000.00	.....
Life	10,000.00	10,000.00	.....
Agents' License Fees:			
Fire and Other Classes	16,000.00	16,000.00	.....
Life	4,000.00	3,500.00	\$ 500.00
Other Receipts:			
Filing Fees	100.00	250.00	150.00*
Miscellaneous	100.00	100.00	.....
Fire Prevention Act.....	12,000.00	12,000.00	.....
Lightning Rod Act	200.00	300.00	100.00*
Real Estate Agents' Licensing Act	2,000.00	1,800.00	200.00
	<u>\$133,400.00</u>	<u>\$132,950.00</u>	<u>\$ 450.00</u>
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (less commissions).....	\$3,225,000.00	\$3,225,000.00	.....
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$6,766,100.00	\$6,287,300.00	\$478,800.00
PUBLIC HEALTH DEPARTMENT			
Chiropractic Act	\$ 700.00	\$ 600.00	\$ 100.00
Chiropody Act	50.00	50.00	.....
Disinfectors Examination Fees .....	.....	20.00	20.00*
Marriage Act	41,000.00	43,300.00	2,300.00*
Nursing Services in M.D.'s	1,500.00	1,500.00	.....
Plumbing Permits	1,200.00	1,200.00	.....
Private Hospitals Act	100.00	210.00	110.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT—			
<i>Continued.</i>			
Public Health Nurses Act	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
Sale of Disinfectant	250.00	250.00	.....
Sale of Supplies	50.00	50.00	.....
Sale of Vaccine and Sera	2,400.00	2,400.00	.....
Travelling Clinic	2,200.00	2,200.00	.....
Vital Statistics (Less Commissions)	29,950.00	28,100.00	1,850.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges (Arrears) ..	7,000.00	5,000.00	2,000.00
Services and Supplies to Staff	30,000.00	25,000.00	5,000.00
Miscellaneous	1,000.00	100.00	900.00
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	130,000.00	96,000.00	34,000.00
Services and Supplies to Staff	25,000.00	40,000.00	15,000.00*
Miscellaneous	5,000.00	6,250.00	1,250.00*
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges	5,500.00	2,800.00	2,700.00
Services and Supplies to Staff	2,000.00	3,000.00	1,000.00*
Miscellaneous	150.00	150.00	.....
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges	3,000.00	3,200.00	200.00*
Services and Supplies to Staff	1,250.00	2,500.00	1,250.00*
Miscellaneous	300.00	.....	300.00
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	53,000.00	48,000.00	5,000.00
Services and Supplies to Staff	9,600.00	8,500.00	1,100.00
Miscellaneous	400.00	350.00	50.00
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	41,500.00	40,500.00	1,000.00
Services and Supplies to Staff	15,500.00	17,000.00	1,500.00*
Miscellaneous	2,000.00	1,000.00	1,000.00
Provincial Mental Institute Farm, Oliver:			
Services and Supplies to Staff	1,500.00	1,500.00	.....
Miscellaneous	7,000.00	7,000.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$428,100.00	\$393,730.00	\$ 34,370.00

PUBLIC WORKS DEPARTMENT

Highway Traffic Board:			
Busses—Certificate Fees	\$ 50.00	\$ 50.00	.....
Busses—Mileage Tax	30,000.00	25,000.00	\$ 5,000.00
Chauffeurs' License Fees	28,000.00	25,000.00	3,000.00
Livery Fees	7,000.00	6,000.00	1,000.00
Registration Fees	600,000.00	500,000.00	100,000.00
Truck and Trailers—Certificate Fees	300,000.00	260,000.00	40,000.00
Miscellaneous	4,000.00	4,000.00	.....
Institutions:			
Central Alberta Sanatorium—Keith	600.00	600.00	.....
Provincial Mental Institute—Oliver	6,000.00	6,000.00	.....
Provincial Gaol—Lethbridge	16,130.00	15,380.00	750.00
Provincial Gaol—Fort Saskatchewan	14,000.00	10,000.00	4,000.00
Provincial Training School—Red Deer	70.00	70.00	.....
Provincial Mental Hospital—Ponoka	12,000.00	12,000.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
<i>—Continued</i>			
Mechanical Branch:			
The Boilers Act:			
Examination Fees	\$ 4,000.00	\$ 3,800.00	\$ 200.00
Engineers' Re-registration Fees	2,500.00	2,500.00	
Pressure Vessel Registration Fees	40,000.00	40,000.00	
Sale of Regulations and Act	200.00	200.00	
Survey of Drawings	1,000.00	1,200.00	200.00*
Miscellaneous	500.00	500.00	
Electrical Protection Act:			
Special Inspection Fees	300.00	500.00	200.00*
The Factories Act:			
Elevator Inspection Fees	2,550.00	2,550.00	
Tradesmen's Qualification Act:			
Welders' Examination Fees	2,200.00	2,200.00	
Welders' Registration Fees	1,500.00	1,200.00	300.00
Surveys Branch:			
Public Works Reserve Leases	75.00	100.00	25.00*
Road Allowance Leases	500.00	500.00	
Survey of Townsites	600.00	600.00	
Miscellaneous:			
Casual	500.00	500.00	
Charts and Plans	300.00	300.00	
Garage Revenue	7,000.00	5,000.00	2,000.00
Interest on Agreement of Sale	8,000.00	300.00	7,700.00
Rental of Equipment	2,000.00	1,000.00	1,000.00
Rents	55,200.00	60,000.00	4,800.00*
Sale of Material	200.00	200.00	
Truckage	300.00	500.00	200.00*
TOTAL: PUBLIC WORKS DEPARTMENT,			
 INCOME ACCOUNT	\$1,147,275.00	\$987,750.00	\$159,525.00

TRADE AND INDUSTRY DEPARTMENT

Dominion Government Grants in lieu of:			
Fuel Oil Licensing Act: Licenses	\$ 18,720.00	\$ 18,720.00	
• Licensing of Trades and Businesses Act:			
Licenses	3,480.00	3,480.00	
Fuel Oil Licensing Act	14,000.00	13,000.00	\$ 1,000.00
Grain Buyers Act: Licenses	500.00	1,000.00	500.00*
Licensing of Trades and Businesses Act: Licenses	75,000.00	75,000.00	
Tradesmen's Qualification Act: Certificate Fees	4,300.00	4,000.00	300.00
Casual Revenue	300.00	200.00	100.00
TOTAL: TRADE AND INDUSTRY DEPARTMENT,			
 INCOME ACCOUNT	\$116,300.00	\$115,400.00	\$ 900.00

TREASURY DEPARTMENT

Dominion Government Grants in lieu of:			
Income Tax Act	\$2,393,435.00	\$2,393,435.00	
Fees for Registering Province of Alberta Bonds	200.00	150.00	\$ 50.00
Government Liquor Control Act of Alberta	4,000,000.00	2,900,000.00	1,100,000.00
Income Tax Arrears	50,000.00	50,000.00	
Interest on:			
Advances to Drainage and Irrigation Districts	200.00	200.00	
Advances to Cities	79,825.00	79,825.00	
Bank Balances	100,000.00	85,000.00	15,000.00
Investments (including profits)	100,000.00	65,000.00	35,000.00
Various Loans and Advances	7,000.00	9,000.00	2,000.00*
Old Age Pensions: Recoveries from Estates	40,000.00	25,000.00	15,000.00
Outstanding Cheques	1,500.00	1,500.00	

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
TREASURY DEPARTMENT <i>Continued</i>			
Previous Years' Refunds.....	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Profits on Working Advances	10,000.00	4,500.00	5,500.00
Reimbursement of Interest and Sinking Fund:			
Canadian Co-operative Wheat Producers Ltd.	128,000.00	128,000.00	.....
School Lands Fund:			
Interest on School Lands Investments	415,000.00	412,000.00	3,000.00
Treasury Branches—Earnings and Profits	295,000.00	150,000.00	145,000.00
Casual	100.00	50.00	50.00
	<u>\$7,630,260.00</u>	<u>\$6,308,660.00</u>	<u>\$1,321,600.00</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 5,300.00	\$ 5,600.00	\$ 300.00*
Sale of Statutes	1,700.00	6,800.00	5,100.00*
	<u>\$ 7,000.00</u>	<u>\$ 12,400.00</u>	<u>\$ 5,400.00*</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 500.00	\$ 700.00	\$ 200.00*
Tariff	500.00	800.00	300.00*
The Securities Act	2,000.00	2,500.00	500.00*
Milk Control:			
Dairy Licenses	750.00	750.00	.....
Reimbursements: Milk Control Costs.....	9,300.00	9,450.00	150.00*
Reimbursements: Special Plant Survey.....	.....	1,500.00	1,500.00*
Reimbursements: Production Cost Survey	2,500.00	2,000.00	500.00
	<u>\$15,550.00</u>	<u>\$ 17,700.00</u>	<u>\$ 2,150.00*</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$7,652,810.00</u>	<u>\$6,338,760.00</u>	<u>\$1,314,050.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$1,650,000.00	\$1,560,000.00	\$ 90,000.00
Rural Earnings	145,000.00	145,000.00	.....
Toll Earnings	1,500,000.00	1,260,000.00	240,000.00
Miscellaneous Operating Revenue	200,000.00	100,000.00	100,000.00
Miscellaneous Non-Operating Revenues	1,000.00	1,000.00	.....
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$3,496,000.00</u>	<u>\$3,066,000.00</u>	<u>\$430,000.00</u>

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1944-45**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 2,650.00	\$ 2,650.00	.....
Provincial Farms	2,000.00	1,250.00	\$ 750.00
Pure-Bred Bulls Purchase Act:			
Repayment of Advances	100.00	200.00	100.00*
Agreement of Sale .....	.....	300.00	300.00*
Sales of Seed Grain	60,000.00	90,000.00	30,000.00*
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 64,750.00	\$ 94,400.00	\$ 29,650.00*

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Drainage and Irrigation Districts:			
Repayments of Advances, Drainage Districts	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
Commutation of Rates, Deposits	1,425.00	1,550.00	125.00*
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates	105,000.00	90,000.00	15,000.00
Lease Rentals	15,000.00	25,000.00	10,000.00*
Land Sales Contracts	100,000.00	90,000.00	10,000.00
New West Irrigation District Manager:			
Payment in Lieu of Rates	350.00	350.00	.....
Lease Rentals	10,000.00	8,500.00	1,500.00
United Irrigation District Colonization Manager:			
Land Sales Contracts	10,000.00	.....	10,000.00
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$251,775.00	\$230,400.00	\$ 21,375.00

EDUCATION DEPARTMENT			
Normal School Students:			
Repayment of Loans	\$ 1,000.00	\$ 1,000.00	.....
School Districts:			
Repayment of Loans	100.00	500.00	\$ 400.00*
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 1,100.00	\$ 1,500.00	\$ 400.00*

EXECUTIVE COUNCIL			
Superannuation Fund	\$518,000.00	\$473,600.00	\$ 44,400.00

LANDS AND MINES DEPARTMENT			
Land Sales: Principal	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00

MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH			
Brushing Contracts	\$ 300.00	\$ 300.00	.....
Municipal, School and Improvement Districts:			
Implemented Loans	50,000.00	75,000.00	\$ 25,000.00*
Road Contracts re Secondary Highways	10,000.00	15,000.00	5,000.00*
Sale of Forfeited Lands	500.00	500.00	.....
TOTAL: GENERAL COLLECTIONS BRANCH	\$ 60,800.00	\$ 90,800.00	\$ 30,000.00*

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
<i>Continued</i>			
AGRICULTURAL RELIEF			
Agricultural Advances, 1938	\$ 7,500.00	\$ 6,000.00	\$ 1,500.00
Agricultural Advances, 1939	350.00	500.00	150.00*
Consolidated Provincial Agricultural Advances, 1931-35:			
No Land Lien		2,000.00	2,000.00*
Land Lien		1,200.00	1,200.00*
Feed and Fodder, 1935-36		1,000.00	1,000.00*
Feed and Fodder, 1936-37	600.00	1,500.00	900.00*
Feed and Fodder, 1937-38	4,500.00	7,000.00	2,500.00*
Feed and Fodder, 1938-39	2,750.00	4,000.00	1,250.00*
Seed Grain, 1931 and 1932		500.00	500.00*
Seed Grain, 1934		500.00	500.00*
Seed Grain, 1935		1,000.00	1,000.00*
Seed Grain, 1936	5,250.00	6,500.00	1,250.00*
Seed Grain, 1937	2,500.00	2,000.00	500.00
TOTAL: AGRICULTURAL RELIEF	\$23,450.00	\$ 33,700.00	\$ 10,250.00*
PUBLIC WORKS DEPARTMENT			
General Office:			
Agreements of Sale	\$ 13,000.00	\$ 3,000.00	\$ 10,000.00
Sale of Material	800.00	800.00	
Miscellaneous	1,000.00	1,000.00	
Surveys:			
Sale of Maps, etc.	1,200.00	1,100.00	100.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 16,000.00	\$ 5,900.00	\$ 10,100.00
TREASURY DEPARTMENT			
Co-operative Credit Societies: Repayments	\$ 40,000.00	\$ 40,000.00	
Municipal Sinking Funds, Deposits		150.00	\$ 150.00*
Repayment Advances to Canteen Funds Board	3,000.00	2,180.00	820.00
Repayment Advances National Food Products Ltd.	1,000.00	1,000.00	
Repayment on Implemented Guaranteed Notes re: Edmonton Co-operative Fur Farms Supplies Limited		2,500.00	2,500.00*
Miscellaneous	500.00	500.00	
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 44,500.00	\$ 46,330.00	\$ 1,830.00*

DETAILED ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1944-45

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1.	DEBENTURE DEBT:			
(a)	Interest	\$2,975,000.00	\$2,979,000.00	\$ 4,000.00*
(b)	<i>Expenses—</i>			
	Advertising	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
	Newspapers and Periodicals.....	300.00	300.00	.....
	Postage	600.00	600.00	.....
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Telegrams and Telephones.....	300.00	300.00	.....
	Travelling Expenses	500.00	500.00	.....
	Commission, Exchange and Other Expenses	15,000.00	15,000.00	.....
	American Exchange	175,000.00	175,000.00	.....
		\$198,000.00	\$195,000.00	\$ 3,000.00
	Total Appropriation No. 1.....	\$3,173,000.00	\$3,174,000.00	\$ 1,000.00*
2.	MISCELLANEOUS INTEREST:			
(a)	University of Alberta Hospital.....	\$ 1,444.00	\$ 1,444.00	.....
(b)	Superannuation Fund	186,000.00	170,000.00	\$ 16,000.00
(c)	Interest, Miscellaneous	6,400.00	6,200.00	200.00
	Total Appropriation No. 2.....	\$193,844.00	\$177,644.00	\$ 16,200.00
3.	SAVINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 1 at \$840; 1 at \$780; Extra Assistance, \$1,500	\$ 5,820.00	\$ 4,860.00	\$ 960.00
	Cost of Living Bonus.....	600.00	300.00	300.00
		\$ 6,420.00	\$ 5,160.00	\$ 1,260.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 100.00	\$ 100.00	.....
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies	600.00	600.00	.....
		\$ 1,000.00	\$ 1,000.00	.....
(c)	<i>Savings Certificates:</i>			
	Interest	\$ 80,000.00	\$ 90,000.00	\$ 10,000.00*
	Total Appropriation No. 3.....	\$ 87,420.00	\$ 96,160.00	\$ 8,740.00*
4.	HIGHWAYS ACT:			
(a)	Interest on Debentures	\$ 82,500.00	\$ 82,500.00	.....
(b)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 4.....	\$ 83,000.00	\$ 83,000.00	.....

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
5. ALBERTA AND GREAT WATERWAYS				
	RAILWAY:			
(a)	Interest on Debentures.....	\$348,000.00	\$347,000.00	\$ 1,000.00
(b)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No 5	\$348,500.00	\$347,500.00	\$ 1,000.00
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$3,885,764.00	\$3,878,304.00	\$ 7,460.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) Salaries—				
	President of Council	\$ 8,500.00	\$ 8,500.00	.....
	Secretaries: 2 at \$1,620	3,240.00	2,300.00	\$ 940.00
	Extra Assistance .....	.....	2,220.00	2,220.00*
	Cost of Living Bonus	144.00	144.00	.....
		<u>\$ 11,884.00</u>	<u>\$ 13,164.00</u>	<u>\$ 1,280.00*</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies...	\$ 250.00	\$ 250.00	.....
	Telegrams, Telephones and Postage.....	500.00	500.00	.....
	Unclassified	450.00	450.00	.....
		<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>.....</u>
	Total Appropriation No. 21.....	<u>\$ 13,084.00</u>	<u>\$ 14,364.00</u>	<u>\$ 1,280.00*</u>
22. EXECUTIVE COUNCIL OFFICE:				
(a) Salaries—				
	Clerk of the Executive Council (part).....	\$ 600.00	\$ 600.00	.....
	Assistant Clerk of Executive Council.....	1,920.00	1,600.00	\$ 320.00
	Stenographer: \$840; Extra Assistance, \$30	870.00	730.00	140.00
	Cost of Living Bonus	168.00	72.00	96.00
		<u>\$ 3,558.00</u>	<u>\$ 3,002.00</u>	<u>\$ 556.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies ...	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	5,500.00	5,500.00	.....
	Unclassified	250.00	250.00	.....
		<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>.....</u>
	Total Appropriation No. 22.....	<u>\$ 9,558.00</u>	<u>\$ 9,002.00</u>	<u>\$ 556.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a) Salaries—				
	Secretary	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Cost of Living Bonus	144.00	120.00	24.00
		<u>\$ 1,944.00</u>	<u>\$ 1,620.00</u>	<u>\$ 324.00</u>
(b) Expenses—				
	Printing, Stationery and Office Supplies...	\$ 100.00	\$ 100.00	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses	750.00	750.00	.....
	Unclassified	900.00	900.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
	Total Appropriation No. 23.....	<u>\$ 3,944.00</u>	<u>\$ 3,620.00</u>	<u>\$ 324.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:				
(a)	<i>Salaries—</i>			
	Civil Service Commissioner	\$ 3,660.00	\$ 3,300.00	\$ 360.00
	Clerks and Stenographers: 1 at \$2,220; 1 at at \$1,560; 1 at \$1,140; 1 at \$1,080; 1 at \$840; 1 at \$780; Extra Assistance, \$600	8,220.00	7,000.00	1,220.00
	Cost of Living Bonus.....	540.00	300.00	240.00
		<u>\$ 12,420.00</u>	<u>\$ 10,600.00</u>	<u>\$ 1,820.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 275.00	\$ 225.00
	Telegrams, Telephones and Postage.....	375.00	275.00	100.00
	Travelling Expenses	200.00	125.00	75.00
	Unclassified	25.00	25.00	
		<u>\$ 1,100.00</u>	<u>\$ 700.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 24.....	<u>\$ 13,520.00</u>	<u>\$ 11,300.00</u>	<u>\$ 2,220.00</u>
25.	THE SUPERANNUATION ACT	\$200,000.00	\$188,000.00	\$ 12,000.00
26. THE ALBERTA ELECTION ACT:				
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers	\$ 2,500.00	\$ 2,500.00	
(b)	Expenditure incurred in office of Clerk of Executive Council under his immediate control	500.00	500.00	
	Total Appropriation No. 26	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	
27. RESEARCH COUNCIL OF ALBERTA:				
(a)	<i>Salaries—</i>			
	Chief Research Engineer.....	\$ 4,750.00	\$ 4,500.00	\$ 250.00
	Research Engineers (part): 1 at \$1,200; 1 at \$800	2,000.00		2,000.00
	Chemists: 1 at \$3,100; 1 at \$3,000; 1 at \$2,550; 1 at \$1,800; 2 at \$1,260; 1 at \$1,200; 1 at \$500 (part).....	14,670.00	9,600.00	5,070.00
	Geologists (part): 1 at \$1,200; 1 at \$750; 1 at \$250	2,200.00		2,200.00
	Laboratory Assistants: 2 at \$960; 1 at \$900	2,820.00	2,000.00	820.00
	Research Assistants: 1 at \$600; 1 at \$500 (part); 1 at \$350 (part); 1 at \$250 (part)	1,700.00	1,200.00	500.00
	Compiler	1,680.00	1,800.00	120.00*
	Stenographers: 1 at \$1,260; 1 at \$900; 1 at \$600 (part).....	2,760.00	1,800.00	960.00
	Extra Assistance	1,000.00		1,000.00
	Cost of Living Bonus	1,430.00	270.00	1,160.00
		<u>\$ 35,010.00</u>	<u>\$ 21,170.00</u>	<u>\$ 13,840.00</u>
(b)	<i>Expenses</i>			
	Gasoline Testing	\$ 3,200.00	\$ 3,030.00	\$ 170.00
	Geological Field Work	7,100.00		7,100.00
	Laboratory Investigations	9,000.00		9,000.00
	Publications	1,700.00		1,700.00
	Unclassified	4,800.00	11,950.00	7,150.00*
		<u>\$ 25,800.00</u>	<u>\$ 14,980.00</u>	<u>\$ 10,820.00</u>
	Total Appropriation No. 27.....	<u>\$ 60,810.00</u>	<u>\$ 36,150.00</u>	<u>\$ 24,660.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
28.	POST-WAR RECONSTRUCTION COMMITTEE:			
(a)	<i>Salaries—</i>			
	Secretary-Treasurer	\$ 2,280.00		\$ 2,280.00
	Stenographers: 1 at \$1,020; 1 at \$780.....	1,800.00		1,800.00
	Extra Assistance	260.00		260.00
	Cost of Living Bonus	336.00		336.00
		<u>\$ 4,676.00</u>		<u>\$ 4,676.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 200.00		\$ 200.00
	Printing, Stationery and Office Supplies.....	2,250.00		2,250.00
	Subsistence Allowances	5,000.00		5,000.00
	Telegrams and Telephones	50.00		50.00
	Travelling Expenses	250.00		250.00
	Unclassified	175.00		175.00
		<u>\$ 7,925.00</u>		<u>\$ 7,925.00</u>
	Total Appropriation No. 28.....	<u>\$ 12,601.00</u>		<u>\$ 12,601.00</u>
TOTAL: EXECUTIVE COUNCIL, INCOME				
	ACCOUNT	<u>\$316,517.00</u>	<u>\$265,436.00</u>	<u>\$ 51,081.00</u>

CAPITAL ACCOUNT

36. SUPERANNUATION FUND	<u>\$300,000.00</u>	<u>\$321,000.00</u>	<u>\$ 21,000.00*</u>
--------------------------------------	---------------------	---------------------	----------------------

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance ...	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances	1,500.00	1,500.00	.....
	Indemnity to Members (including travelling expenses)	114,000.00	114,000.00	.....
	Total Appropriation No. 41.	<u>\$117,750.00</u>	<u>\$117,750.00</u>	.....

42. GENERAL OFFICE:

(a) Salaries—

Clerk of the Legislative Assembly (Part)	\$ 3,000.00	\$ 3,000.00	.....
Sergeant at Arms	250.00	250.00	.....
Clerks and Stenographers: 1 at \$900; 1 at \$500; Extra Assistance, \$1,350	2,750.00	2,750.00	.....
Cost of Living Bonus	200.00	144.00	\$ 56.00
	<u>\$ 6,200.00</u>	<u>\$ 6,144.00</u>	<u>\$ 56.00</u>

(b) Expenses—

Books and Binding	\$ 6,000.00	\$ 6,000.00	.....
Postage	500.00	500.00	.....
Printing, Stationery and Office Supplies ...	9,000.00	9,000.00	.....
Stenographic Services	500.00	500.00	.....
Telegrams and Telephones	15,000.00	15,000.00	.....
Wages of Pages and Doorkeepers	1,000.00	1,000.00	.....
Unclassified	500.00	500.00	.....
Cost of Living Bonus	200.00	144.00	\$ 56.00
	<u>\$ 32,700.00</u>	<u>\$ 32,644.00</u>	<u>\$ 56.00</u>
Total Appropriation No. 42	<u>\$ 38,900.00</u>	<u>\$ 38,788.00</u>	<u>\$ 112.00</u>

43. LEGISLATIVE COUNSEL: Transferred to Attorney General's Department.

44. LIBRARY:

(a) Salaries—

Librarian	\$ 1,920.00	\$ 1,800.00	\$ 120.00
Clerks: 1 at \$840; 1 at \$780	1,620.00	1,250.00	370.00
Extra Assistance	60.00	.....	60.00
Cost of Living Bonus	336.00	216.00	120.00
	<u>\$ 3,936.00</u>	<u>\$ 3,266.00</u>	<u>\$ 670.00</u>

(b) Expenses—

Books and Binding	\$ 1,125.00	\$ 1,125.00	.....
Newspapers and Periodicals	500.00	500.00	.....
Unclassified	225.00	225.00	.....
	<u>\$ 1,850.00</u>	<u>\$ 1,850.00</u>	.....
Total Appropriation No. 44	<u>\$ 5,786.00</u>	<u>\$ 5,116.00</u>	<u>\$ 670.00</u>

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 5,500.00	\$ 5,000.00	\$ 500.00
	Assistant Provincial Auditor	3,780.00	3,600.00	180.00
	Stenographer	1,320.00	1,320.00	.....
	<i>General Office:</i>			
	Auditor of Disbursements	2,700.00	2,400.00	300.00
	Pre-audit:			
	Clerks: 1 at \$1,800; 1 at \$1,560; 1 at \$1,440; 1 at \$1,380; 1 at \$1,320; 2 at \$1,200; 3 at \$960; 3 at \$780; 1 at \$650	15,770.00	13,880.00	1,890.00
	Payment of Accounts:			
	Clerks: 1 at \$1,080; 1 at \$900; 1 at \$780; 3 at \$730; 1 at \$650	5,600.00	5,530.00	70.00
	Accounting:			
	Accountant	2,280.00	2,000.00	280.00
	Assistant Accountant	1,560.00	1,300.00	260.00
	Public Accounts:			
	Clerks: 1 at \$2,040; 1 at \$900; 1 at \$780; 1 at \$650	4,370.00	4,250.00	120.00
	<i>Revenue, Telephones and Departmental Auditors:</i>			
	Supervisor of Audits	3,360.00	3,200.00	160.00
	Audit Clerks: 1 at \$2,700; 1 at \$2,460; 1 at \$2,400; 1 at \$2,160; 1 at \$2,100; 1 at \$1,920; 1 at \$1,680; 1 at \$1,440; 2 at \$1,200; 1 at \$1,080	20,340.00	24,010.00	3,670.00*
	Extra Assistance	8,400.00	8,000.00	400.00
	Cost of Living Bonus	4,500.00	4,000.00	500.00
		<u>\$ 79,480.00</u>	<u>\$ 78,490.00</u>	<u>\$ 990.00</u>
	(b) <i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 750.00	\$ 250.00*
	Printing, Stationery and Office Supplies ..	1,600.00	1,600.00	.....
	Printing Cheques	1,700.00	1,700.00	.....
	Public Accounts	2,500.00	2,500.00	.....
	Travelling Expenses	3,750.00	3,000.00	750.00
	Postage	750.00	750.00	.....
	Unclassified	175.00	175.00	.....
		<u>\$ 10,975.00</u>	<u>\$ 10,475.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 45.....	<u>\$ 90,455.00</u>	<u>\$ 88,965.00</u>	<u>\$ 1,490.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$252,891.00</u>	<u>\$250,619.00</u>	<u>\$ 2,272.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	
	Secretary	1,620.00	1,500.00	\$ 120.00
		<u>\$ 7,620.00</u>	<u>\$ 7,500.00</u>	<u>\$ 120.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 420.00	\$ 400.00	\$ 20.00
	Printing, Stationery and Office Supplies	100.00	115.00	15.00*
	Telegrams, Telephones and Postage	300.00	300.00	
	Unclassified	80.00	85.00	5.00*
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	
	Total Appropriation No. 101	<u>\$ 8,520.00</u>	<u>\$ 8,400.00</u>	<u>\$ 120.00</u>
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 4,500.00	\$ 500.00
	Secretary to Department	2,940.00	2,700.00	240.00
	Clerks and Stenographers: 1 at \$ \$2,160; 1 \$1,560; 1 at \$1,320; 3 at \$1,080; 1 at \$1,020; 1 at \$960; 1 at \$840; 1 at \$780; 1 at \$650	12,530.00	11,380.00	1,150.00
	Extra Assistance	580.00	1,500.00	920.00*
	Cost of Living Bonus	1,400.00	1,025.00	375.00
		<u>\$ 22,450.00</u>	<u>\$ 21,105.00</u>	<u>\$ 1,345.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 100.00	\$ 100.00	
	Printing, Stationery, etc.	750.00	750.00	
	Repairs and Replacements	175.00	175.00	
	Telegrams and Telephones	200.00	200.00	
	Travelling Expenses	800.00	800.00	
	Unclassified	45.00	45.00	
		<u>\$ 2,070.00</u>	<u>\$ 2,070.00</u>	
	Total Appropriation No. 102	<u>\$ 24,520.00</u>	<u>\$ 23,175.00</u>	<u>\$ 1,345.00</u>
103.	AGRICULTURAL SOCIETIES ACT:			
(b)	<i>Expenses—</i>			
	Grants and Prizes	\$ 6,000.00	\$ 6,000.00	
	Travelling Expenses	50.00	100.00	\$ 50.00*
	Unclassified	50.00	75.00	25.00*
	Total Appropriation No. 103	<u>\$ 6,100.00</u>	<u>\$ 6,175.00</u>	<u>\$ 75.00*</u>
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Fees for Judging	\$ 1,000.00	\$ 1,150.00	\$ 150.00*
	Travelling Expenses	360.00	360.00	
	Unclassified	125.00	150.00	25.00*
	Total Appropriation No. 104	<u>\$ 1,485.00</u>	<u>\$ 1,660.00</u>	<u>\$ 175.00*</u>
105.	AGRICULTURE EXTENSION BRANCH:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,360.00	\$ 3,100.00	\$ 260.00
	Supervisor Agricultural Information	2,160.00	2,000.00	160.00
	Instructors: 1 at \$2,400; 1 at \$1,000; (part)	3,400.00	3,100.00	300.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,020; 1 at \$900; 2 at \$730	4,880.00	3,790.00	1,090.00
	Extra Assistance	300.00	250.00	50.00
	Cost of Living Bonus	475.00	525.00	50.00*
		<u>\$ 14,575.00</u>	<u>\$ 12,765.00</u>	<u>\$ 1,810.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
105. AGRICULTURE EXTENSION BRANCH—Continued:				
1.	Administration—Continued:			
(b)	Expenses—			
	Equipment	\$ 200.00	\$ 250.00	\$ 50.00*
	Freight, Express and Cartage	25.00	25.00	.....
	Printing, Stationery and Office Supplies..	350.00	300.00	50.00
	Repairs and Replacements	300.00	415.00	115.00*
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	2,300.00	1,800.00	500.00
	Unclassified	400.00	160.00	240.00
		\$ 3,675.00	\$ 3,050.00	\$ 625.00
		\$ 18,250.00	\$ 15,815.00	\$ 2,435.00
2.	Short Courses in Agriculture:			
(b)	Expenses—			
	Advertising	\$ 200.00	\$ 200.00	.....
	Printing, Stationery, and Office Supplies	275.00	275.00	.....
	Repairs and Replacements	250.00	250.00	.....
	Telegrams and Telephones	135.00	150.00	\$ 15.00*
	Travelling Expenses	1,150.00	1,650.00	500.00*
	Wages	200.00	225.00	25.00*
	Radio Addresses	2,000.00	1,000.00	1,000.00
	Unclassified	390.00	400.00	10.00*
		\$ 4,600.00	\$ 4,150.00	\$ 450.00
3.	Women's Extension Work:			
(a)	Salaries—			
	Supervisor	\$ 1,980.00	\$ 1,800.00	\$ 180.00
	Lecturers and Demonstrators: 1 at \$1,620; 5 at \$1,500; 1 at \$775 (part); 2 at \$700 (part)	11,295.00	5,900.00	5,395.00
	Extra Assistance	300.00	.....	300.00
	Cost of Living Bonus	600.00	.....	600.00
		\$ 14,175.00	\$ 7,700.00	\$ 6,475.00
(b)	Expenses—			
	Printing, Stationery and Office Supplies..	\$ 700.00	\$ 600.00	\$ 100.00
	Travelling Expenses	5,000.00	2,500.00	2,500.00
	Unclassified	400.00	350.00	50.00
		\$ 6,100.00	\$ 3,450.00	\$ 2,650.00
		\$ 20,275.00	\$ 11,150.00	\$ 9,125.00
4.	Agricultural Publications	\$ 5,000.00	\$ 5,000.00	.....
	Total Appropriation No. 105.....	\$ 48,125.00	\$ 36,115.00	\$ 12,010.00
106. FIELD CROPS:				
(a)	Salaries—			
	Field Crops Commissioner.....	\$ 3,240.00	\$ 3,000.00	\$ 240.00
	Field Supervisors: 2 at \$2,700; 1 at \$2,580; 1 at \$2,160	10,140.00	9,400.00	740.00
	Fieldmen: 1 at \$1,560; 1 at \$1,500	3,060.00	2,500.00	560.00
	Clerks and Stenographers: 1 at \$1,560; 1 at \$960; 2 at \$780; 1 at \$730; 1 at \$400 (part)	5,210.00	5,130.00	80.00
	Extra Assistance	670.00	500.00	170.00
	Cost of Living Bonus	1,100.00	675.00	425.00
		\$ 23,420.00	\$ 21,205.00	\$ 2,215.00
(b)	Expenses—			
1.	Forage and Seed Crops:			
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Encouragement of Production of Minor and Forage Crops.....	8,000.00	8,000.00	.....
	Equipment	3,000.00	1,000.00	\$ 2,000.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
106.	FIELD CROPS—<i>Continued</i>:			
	(b) <i>Expenses—Continued</i> :			
	1. Forage and Seed Crops:— <i>Continued</i> :			
	Free Freight on Forage Crops	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
	Freight, Express and Cartage	725.00	725.00	.....
	Grants and Prizes.....	2,500.00	2,500.00	.....
	Printing, Stationery, etc.	800.00	900.00	100.00*
	Repairs and Replacements.....	400.00	400.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	Travelling Expenses	3,000.00	3,200.00	200.00*
	Wages	800.00	800.00	.....
	Unclassified	155.00	400.00	245.00*
		<u>\$ 25,980.00</u>	<u>\$ 25,525.00</u>	<u>\$ 455.00</u>
	2. Destruction of Noxious Weeds:			
	Automobile	\$ 1,100.00	.....	\$ 1,100.00
	Destruction of Weeds on Provincial			
	Lands	3,000.00	\$ 3,000.00	.....
	Field Supervision	7,000.00	6,000.00	1,000.00
	Freight, Express and Cartage.....	75.00	50.00	25.00
	Materials, Chemicals, etc.	1,000.00	800.00	200.00
	Printing, Stationery and Office Supplies...	1,000.00	500.00	500.00
	Repairs and Replacements	200.00	200.00	.....
	Seed	1,000.00	.....	1,000.00
	Telegrams and Telephones	150.00	150.00	.....
	Travelling Expenses	2,500.00	2,000.00	500.00
	Unclassified	445.00	370.00	75.00
		<u>\$ 17,470.00</u>	<u>\$ 13,070.00</u>	<u>\$ 4,400.00</u>
	3. Control of Agricultural Pests:			
	Advertising	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies..	300.00	300.00	.....
	Telegrams and Telephones.....	300.00	400.00	\$ 100.00*
	Travelling Expenses	3,500.00	3,000.00	500.00
	Truck and Equipment	550.00	365.00	185.00
	Wages	500.00	500.00	.....
	Unclassified	240.00	90.00	150.00
		<u>\$ 5,590.00</u>	<u>\$ 4,855.00</u>	<u>\$ 735.00</u>
	Total Appropriation No. 106	<u>\$ 72,460.00</u>	<u>\$ 64,655.00</u>	<u>\$ 7,805.00</u>
109.	LIVE STOCK:			
	(a) <i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Recorder of Brands	\$ 1,800.00	\$ 1,600.00	\$ 200.00
	Stock Inspectors: 1 at \$2,100; 1 at			
	\$1,980; 1 at \$1,700; 5 at \$1,560; 2 at			
	\$1,500	16,580.00	15,100.00	1,480.00
	Clerks and Stenographers: 2 at \$1,440;			
	1 at \$840; 3 at \$730	5,910.00	5,200.00	710.00
	Extra Assistance	650.00	1,200.00	550.00*
	Cost of Living Bonus.....	2,400.00	1,325.00	1,075.00
		<u>\$ 27,340.00</u>	<u>\$ 24,425.00</u>	<u>\$ 2,915.00</u>
	2. From Horned Cattle Trust Account:			
	Supervisors: 1 at \$2,880; 1 at \$2,760;	\$ 5,640.00	.....	\$ 5,640.00
	Livestock Promoters: 1 at \$2,760; 1 at			
	\$2,000	4,760.00	\$ 5,200.00	440.00*
	Inspector (part)	1,200.00	.....	1,200.00
	Clerk and Stenographers: 1 at \$1,380;			
	1 at \$900; 1 at \$780.....	3,060.00	2,820.00	240.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus	650.00	375.00	275.00
		<u>\$ 15,430.00</u>	<u>\$ 8,515.00</u>	<u>\$ 6,915.00</u>
		<u>\$ 42,770.00</u>	<u>\$ 32,940.00</u>	<u>\$ 9,830.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
109.	LIVE STOCK—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Printing, Stationery, etc.	1,350.00	1,000.00	\$ 350.00
	Rates, Rentals and Insurance.....	1,100.00	1,100.00	.....
	Travelling Expenses	2,200.00	2,200.00	.....
	Wages	1,870.00	1,770.00	100.00
	Unclassified	580.00	575.00	5.00
		<u>\$ 8,200.00</u>	<u>\$ 7,745.00</u>	<u>\$ 455.00</u>
	Total Appropriation No. 109	<u>\$ 50,970.00</u>	<u>\$ 40,685.00</u>	<u>\$ 10,285.00</u>

(See estimated reimbursements (1).)

111. ADMINISTRATION OF THE STALLION ACT:

	(a) <i>Salaries</i> —			
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00	.....
	Organizer of Breeding Clubs .....	.....	2,000.00	\$ 2,000.00*
	Stallion Inspectors (part)	800.00	1,200.00	400.00*
	Clerk and Stenographer	730.00	800.00	70.00*
	Extra Assistance	100.00	100.00	.....
	Cost of Living Bonus	100.00	200.00	100.00*
		<u>\$ 2,630.00</u>	<u>\$ 5,200.00</u>	<u>\$ 2,570.00*</u>
	(b) <i>Expenses</i> —			
	Advertising and Official Notices.....	\$ 200.00	\$ 300.00	\$ 100.00*
	Printing, Stationery and Office Supplies....	125.00	150.00	25.00*
	Travelling Expenses	1,500.00	1,600.00	100.00*
	Unclassified	55.00	125.00	70.00*
		<u>\$ 1,880.00</u>	<u>\$ 2,175.00</u>	<u>\$ 295.00*</u>
	Total Appropriation No. 111.....	<u>\$ 4,510.00</u>	<u>\$ 7,375.00</u>	<u>\$ 2,865.00*</u>

114. DAIRY WORK:

	(a) <i>Salaries</i> —			
	1. From Provincial Revenues:			
	Dairy Commissioner	\$ 3,600.00	\$ 3,600.00	.....
	Cow Testing Supervisor	1,800.00	1,800.00	.....
	Inspectors: 1 at \$2,400; 1 at \$2,340; 1 at \$2,280; 1 at \$2,220	9,240.00	8,920.00	\$ 320.00
	Fieldman (part)	405.00	296.00	109.00
	Bacteriologist	2,580.00	2,400.00	180.00
	Laboratory Assistant (part).....	365.00	.....	365.00
	Clerks and Stenographers: 1 at \$1,020; 1 at \$780; 1 at \$730	2,530.00	2,360.00	170.00
	Extra Assistance	310.00	200.00	110.00
	Cost of Living Bonus.....	800.00	403.00	397.00
		<u>\$ 21,630.00</u>	<u>\$ 19,979.00</u>	<u>\$ 1,651.00</u>
	2. From Dairying Service Trust Account:			
	Inspectors: 3 at \$2,340; 1 at \$2,220; 1 at \$2,100; 1 at \$1,980.....	\$ 13,320.00	\$ 12,400.00	\$ 920.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,140; 1 at \$1,020.....	3,960.00	3,540.00	420.00
	Extra Assistance .....	.....	200.00	200.00*
	Cost of Living Bonus	950.00	700.00	250.00
		<u>\$ 18,230.00</u>	<u>\$ 16,840.00</u>	<u>\$ 1,390.00</u>
		<u>\$ 39,860.00</u>	<u>\$ 36,819.00</u>	<u>\$ 3,041.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
114. DAIRY WORK—<i>Continued</i>:				
<i>(b) Expenses—</i>				
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Equipment	200.00	200.00	.....
	Printing, Stationery and Office Supplies	700.00	700.00	.....
	Production Cost Survey	500.00	500.00	.....
	Repairs and Replacements	500.00	400.00	\$ 100.00
	Travelling Expenses	2,900.00	2,900.00	.....
	Telegrams and Telephones	250.00	200.00	50.00
	Unclassified	775.00	525.00	250.00
		<u>\$ 6,925.00</u>	<u>\$ 6,525.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 114	<u>\$ 46,785.00</u>	<u>\$ 43,344.00</u>	<u>\$ 3,441.00</u>
(See Estimated reimbursements (2).)				

115. OPERATION OF SCHOOLS OF AGRICULTURE:

1. Olds School:

(a) *Salaries—*

Principal	\$ 3,660.00	\$ 3,600.00	\$ 60.00
Instructors: 1 at \$2,580; 1 at \$2,460; 1 at \$2,300; 1 at \$1,740; 1 at \$1,505; 1 at \$1,500; 1 at \$1,450; 2 at \$1,400; 1 at \$1,190; 1 at \$1,100; 1 at \$1,085; 2 at \$875; 1 at \$750; 1 at \$570; 1 at \$276; 1 at \$200	23,256.00	20,926.00	2,330.00
Groundsman	1,260.00	1,140.00	120.00
Matron and Dietitian	2,400.00	2,100.00	300.00
Clerks and Stenographers: 1 at \$1,680; 1 at \$900; 1 at \$285 (part)	2,865.00	2,060.00	805.00
Extra Assistance	320.00	1,000.00	680.00*
Cost of Living Bonus	1,000.00	350.00	650.00
	<u>\$ 34,761.00</u>	<u>\$ 31,176.00</u>	<u>\$ 3,585.00</u>

(b) *Expenses—*

Books, Binding and Teaching Supplies	\$ 2,200.00	\$ 1,350.00	\$ 850.00
Dormitory Supplies	14,500.00	14,500.00	.....
Equipment	350.00	250.00	100.00
Laundry and Cleaning	800.00	850.00	50.00*
Printing, Stationery and Office Supplies	650.00	650.00	.....
Repairs and Replacements	600.00	650.00	50.00*
Telegrams, Telephones and Postage	450.00	275.00	175.00
Transportation of Students	450.00	450.00	.....
Travelling Expenses	600.00	600.00	.....
Wages	11,700.00	10,850.00	850.00
Unclassified	1,145.00	1,075.00	70.00
	<u>\$ 33,445.00</u>	<u>\$ 31,500.00</u>	<u>\$ 1,945.00</u>
	<u>\$ 68,206.00</u>	<u>\$ 62,676.00</u>	<u>\$ 5,530.00</u>

2. Boys' and Girls' Clubs:

(a) *Salaries—*

Supervisor and Instructors (part time)	\$ 5,450.00	\$ 5,450.00	.....
Cost of Living Bonus	60.00	.....	\$ 60.00
	<u>\$ 5,510.00</u>	<u>\$ 5,450.00</u>	<u>\$ 60.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
115. OPERATION OF SCHOOLS OF AGRICULTURE—<i>Continued</i>:				
2. Boys' and Girls' Clubs— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Grants, Prizes and Scholarships.....	\$ 3,500.00	\$ 3,200.00	\$ 300.00
	Leaders' Conference	200.00	150.00	50.00
	Printing, Stationery and Office Supplies	350.00	350.00	.....
	Repairs and Replacements.....	125.00	150.00	25.00*
	Telegrams and Telephones.....	90.00	75.00	15.00
	Travelling Expenses	1,400.00	1,200.00	200.00
	Unclassified	185.00	225.00	40.00*
		<u>\$ 5,850.00</u>	<u>\$ 5,350.00</u>	<u>\$ 500.00</u>
		<u>\$ 11,360.00</u>	<u>\$ 10,800.00</u>	<u>\$ 560.00</u>
	Total Appropriation No. 115	<u>\$ 79,566.00</u>	<u>\$ 73,476.00</u>	<u>\$ 6,090.00</u>

116. OPERATION OF PROVINCIAL FARMS AT OLDS AND VERMILION:

(a) <i>Salaries</i> —				
	Farm Managers: 1 at \$1,920; 1 at \$1,560....	\$ 3,480.00	\$ 3,300.00	\$ 180.00
	Clerk (part).....	400.00	400.00	.....
	Extra Assistance .....	.....	300.00	300.00*
	Cost of Living Bonus	400.00	300.00	100.00
		<u>\$ 4,280.00</u>	<u>\$ 4,300.00</u>	<u>\$ 20.00*</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 450.00	\$ 400.00	\$ 50.00
	Fees and Commissions.....	250.00	250.00	.....
	Feed and Seed	2,500.00	2,500.00	.....
	Freight, Express and Cartage.....	350.00	350.00	.....
	Heating, Lighting and Power.....	1,000.00	1,000.00	.....
	Rates, Rentals and Insurance	1,200.00	1,200.00	.....
	Repairs and Replacements	1,600.00	1,600.00	.....
	Threshing	500.00	400.00	100.00
	Travelling Expenses	450.00	470.00	20.00*
	Veterinary Services and Supplies	250.00	300.00	50.00*
	Wages	17,500.00	17,100.00	400.00
	Unclassified	775.00	430.00	345.00
		<u>\$ 26,825.00</u>	<u>\$ 26,000.00</u>	<u>\$ 825.00</u>
	Total Appropriation No. 116	<u>\$ 31,105.00</u>	<u>\$ 30,300.00</u>	<u>\$ 805.00</u>

121. POULTRY INDUSTRY:

(a) <i>Salaries</i> —				
	Poultry Commissioner	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Foreman of Poultry Plant.....	.....	1,140.00	1,140.00*
	Manager Poultry Plant	1,500.00	1,900.00	400.00*
	Fieldmen: 2 at \$2,160; 2 at \$1,800.....	7,920.00	5,900.00	2,020.00
	Clerks and Stenographers: 1 at \$900; 1 at \$730; 1 at \$400 (part).....	2,030.00	1,680.00	350.00
	Extra Assistance	4,100.00	3,930.00	170.00
	Cost of Living Bonus.....	1,200.00	850.00	350.00
		<u>\$ 20,050.00</u>	<u>\$ 18,400.00</u>	<u>\$ 1,650.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
121.	POULTRY INDUSTRY—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,100.00	\$ 1,100.00	.....
	Control of Poultry Diseases.....	1,000.00	1,500.00	\$ 500.00*
	Equipment	1,100.00	500.00	600.00
	Feed	4,000.00	3,600.00	400.00
	Freight, Express and Cartage.....	75.00	50.00	25.00
	Heating and Lighting	500.00	475.00	25.00
	Printing, Stationery and Office Supplies.....	750.00	600.00	150.00
	Repairs and Replacements	2,500.00	2,500.00	.....
	Travelling Expenses	5,500.00	5,000.00	500.00
	Wages	3,400.00	2,680.00	720.00
	Unclassified	720.00	625.00	95.00
		<u>\$ 20,645.00</u>	<u>\$ 18,630.00</u>	<u>\$ 2,015.00</u>
	Total Appropriation No. 121.....	<u>\$ 40,695.00</u>	<u>\$ 37,030.00</u>	<u>\$ 3,665.00</u>

124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:

(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 200.00	\$ 200.00	.....
	Grants and Prizes	500.00	500.00	.....
	Unclassified	200.00	200.00	.....
	Total Appropriation No. 124	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>

125. DISTRICT AGRICULTURISTS:

(a)	<i>Salaries—</i>			
	District Agriculturists: 1 at \$2,760; 3 at \$2,700; 2 at \$2,640; 1 at \$2,460; 1 at \$2,320; 2 at \$2,280; 1 at \$2,220; 1 at \$2,160; 2 at \$2,040; 2 at \$1,920; 2 at \$1,800; 1 at \$1,075 (part).....	\$ 42,455.00	\$ 43,800.00	\$ 1,345.00*
	Stenographers: 1 at \$730; 1 at \$300 (part).....	1,030.00	800.00	230.00
	Extra Assistance	700.00	2,500.00	1,800.00*
	Cost of Living Bonus	1,200.00	400.00	800.00
		<u>\$ 45,385.00</u>	<u>\$ 47,500.00</u>	<u>\$ 2,115.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
	Insurance	460.00	380.00	80.00
	Postage	600.00	600.00	.....
	Printing, Stationery and Office Supplies.....	550.00	500.00	50.00
	Repairs and Replacements	4,500.00	4,000.00	500.00
	Telegrams and Telephones	1,200.00	850.00	350.00
	Travelling Expenses	10,000.00	9,750.00	250.00
	Unclassified	895.00	520.00	375.00
		<u>\$ 24,205.00</u>	<u>\$ 19,600.00</u>	<u>\$ 4,605.00</u>
	Total Appropriation No. 125.....	<u>\$ 69,590.00</u>	<u>\$ 67,100.00</u>	<u>\$ 2,490.00</u>

128. INSPECTION OF APIARIES:

(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Stenographers: 2 at \$730.....	1,460.00	700.00	760.00
	Extra Assistance.....	450.00	200.00	250.00
	Cost of Living Bonus.....	200.00	72.00	128.00
		<u>\$ 4,990.00</u>	<u>\$ 3,672.00</u>	<u>\$ 1,318.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
128.	INSPECTION OF APIARIES—Continued:			
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 150.00	\$ 50.00
	Repairs and Replacements.....	275.00	275.00	.....
	Travelling Expenses	1,920.00	2,000.00	80.00*
	Wages	1,350.00	1,300.00	50.00
	Unclassified	320.00	275.00	45.00
		<u>\$ 4,065.00</u>	<u>\$ 4,000.00</u>	<u>\$ 65.00</u>
	Total Appropriation No. 128.....	<u>\$ 9,055.00</u>	<u>\$ 7,672.00</u>	<u>\$ 1,383.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:			
	(a) <i>Salaries—</i>			
	1. From Provincial Revenues:			
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	.....
	Stenographer	1,250.00	1,250.00	.....
	Cost of Living Bonus	100.00	72.00	\$ 28.00
		<u>\$ 4,050.00</u>	<u>\$ 4,022.00</u>	<u>\$ 28.00</u>
	2. From Horned Cattle Trust Account:			
	Acting Animal Pathologist.....	\$ 2,420.00	\$ 3,200.00	\$ 780.00*
	Laboratory Assistants: 1 at \$1,920; 1 at \$365 (part)	2,285.00	1,400.00	885.00
	Stenographer	730.00	730.00	.....
	Extra Assistance .....	.....	100.00	100.00*
	Cost of Living Bonus.....	300.00	72.00	228.00
		<u>\$ 5,735.00</u>	<u>\$ 5,502.00</u>	<u>\$ 233.00</u>
		<u>\$ 9,785.00</u>	<u>\$ 9,524.00</u>	<u>\$ 261.00</u>
	(b) <i>Expenses—</i>			
	Experimental Work.....	\$ 175.00	\$ 200.00	\$ 25.00*
	Telegrams and Telephones.....	100.00	80.00	20.00
	Travelling Expenses	800.00	775.00	25.00
	Veterinary Supplies.....	100.00	125.00	25.00*
	Unclassified	365.00	320.00	45.00
		<u>\$ 1,540.00</u>	<u>\$ 1,500.00</u>	<u>\$ 40.00</u>
	Total Appropriatin No. 130.....	<u>\$ 11,325.00</u>	<u>\$ 11,024.00</u>	<u>\$ 301.00</u>
	(See estimated reimbursements (3).)			
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN.....	<u>\$ 500.00</u>	<u>\$ 600.00</u>	<u>\$ 100.00*</u>
133.	MISCELLANEOUS GRANTS	<u>\$ 8,015.00</u>	<u>\$ 5,515.00</u>	<u>\$ 2,500.00</u>
137.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
142.	POSTAGE	<u>\$ 6,500.00</u>	<u>\$ 4,800.00</u>	<u>\$ 1,700.00</u>
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(a) <i>Salaries—</i>			
	Acting Live Stock Commissioner.....	\$ 3,360.00	\$ 3,100.00	\$ 260.00
	Clerks and Stenographers: 1 at \$900; 1 at \$730.....	1,630.00	1,740.00	110.00*
	Extra Assistance	100.00	.....	100.00
	Cost of Living Bonus	200.00	70.00	130.00
		<u>\$ 5,290.00</u>	<u>\$ 4,910.00</u>	<u>\$ 380.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
151. LIVE STOCK COMMISSIONER'S OFFICE—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 115.00	\$ 125.00	\$ 10.00*
	Repairs and Replacements.....	200.00	175.00	25.00
	Telegrams and Telephones.....	100.00	115.00	15.00*
	Travelling Expenses.....	540.00	540.00	
	Unclassified	45.00	45.00	
		\$ 1,000.00	\$ 1,000.00	
	Total Appropriation No. 151.....	\$ 6,290.00	\$ 5,910.00	\$ 380.00
153. LIVE STOCK AND LIVE STOCK PRODUCTS ACT:				
(a) <i>Salaries</i> —				
	Inspector	\$ 600.00		\$ 600.00
	Clerk (part)		\$ 500.00	500.00*
	Cost of Living Bonus.....	50.00	72.00	22.00*
		\$ 650.00	\$ 572.00	\$ 78.00
(b) <i>Expenses</i>				
		\$ 570.00	\$ 570.00	
	Total Appropriation No. 153.....	\$ 1,220.00	\$ 1,142.00	\$ 78.00
159. PATHOLOGICAL LABORATORY				
		\$ 750.00	\$ 750.00	
160. TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:				
(b) <i>Expenses</i> —				
	Travelling Expenses of Dominion Veter- inarians	\$ 2,500.00	\$ 2,500.00	
161. WAR TIME AGRICULTURAL PRODUCTION CAMPAIGN				
		\$ 2,000.00	\$ 2,000.00	
162. PROVINCIAL HORTICULTURAL STATION, BROOKS:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 3,060.00	\$ 2,800.00	\$ 260.00
	Foreman	1,560.00	1,320.00	240.00
	Stenographer	780.00	650.00	130.00
	Extra Assistance	200.00	300.00	100.00*
	Cost of Living Bonus	300.00	225.00	75.00
		\$ 5,900.00	\$ 5,295.00	\$ 605.00
(b) <i>Expenses</i> —				
	Equipment	\$ 365.00	\$ 325.00	\$ 40.00
	Freight, Express and Cartage	150.00	175.00	25.00*
	Heating, Lighting and Power.....	625.00	600.00	25.00
	Repairs and Replacements	100.00	500.00	400.00*
	Seed	385.00	175.00	210.00
	Travelling Expenses	600.00	500.00	100.00
	Wages	6,900.00	6,150.00	750.00
	Unclassified	940.00	475.00	465.00
		\$ 10,065.00	\$ 8,900.00	\$ 1,165.00
	Total Appropriation No. 162	\$ 15,965.00	\$ 14,195.00	\$ 1,770.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,760.00	\$ 2,700.00	\$ 60.00
	Fieldmen: 2 at \$2,280; 2 at \$1,920; 8 at \$1,800; 1 at \$1,500; 1 at \$840 (part).....	25,140.00	27,300.00	2,160.00*
	Stenographers: 2 at \$730; 1 at \$650; 2 at \$390 (part); 7 at \$300 (part).....	4,990.00	650.00	4,340.00
	Extra Assistance	2,280.00		2,280.00
	Cost of Living Bonus.....	2,100.00	1,400.00	700.00
		<u>\$ 37,270.00</u>	<u>\$ 32,050.00</u>	<u>\$ 5,220.00</u>
(b)	<i>Expenses—</i>			
	Accidents (Provisions for).....	\$ 2,000.00		\$ 2,000.00
	Advertising	1,000.00	\$ 500.00	500.00
	Farm for Victory Committees	7,000.00		7,000.00
	Postage	800.00	500.00	300.00
	Printing, Stationery and Office Supplies....	2,000.00	600.00	1,400.00
	Transportation of Labourers	10,000.00	5,800.00	4,200.00
	Travelling Expenses	34,000.00	19,000.00	15,000.00
	Telegrams and Telephones	1,700.00	750.00	950.00
	Wages	200.00	500.00	300.00*
	Unclassified	300.00	300.00	
		<u>\$ 59,000.00</u>	<u>\$ 27,950.00</u>	<u>\$ 31,050.00</u>
	Total Appropriation No. 163.....	<u>\$ 96,270.00</u>	<u>\$ 60,000.00</u>	<u>\$ 36,270.00</u>
	(See estimated reimbursements (4).)			
164.	WOOL BONUS	\$120,000.00		\$120,000.00
	(See estimated reimbursements (5).)			
	SUB-TOTAL	\$766,221.00	\$556,998.00	\$209,223.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 109 Live Stock.....	\$ 15,430.00	\$ 8,515.00	\$ 6,915.00
	(2) Appropriation No. 114 Dairy Work.....	18,230.00	16,840.00	1,390.00
	(3) Appropriation No. 130 Office of the Provincial Veterinarian	5,735.00	5,502.00	233.00
	(4) Appropriation No. 163 Farm Labour Supervision	48,135.00	30,000.00	18,135.00
	(5) Appropriation No. 164, Wool Bonus....	60,000.00		60,000.00
	Total Reimbursements	<u>\$147,530.00</u>	<u>\$ 60,857.00</u>	<u>\$ 86,673.00</u>
	TOTAL, AGRICULTURE DEPARTMENT INCOME ACCOUNT	\$618,691.00	\$496,141.00	\$122,550.00

CAPITAL ACCOUNT

172.	PROVINCIAL FARMS	\$ 2,000.00	\$ 2,000.00	
175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 25,000.00	\$ 25,000.00	
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$100,000.00	\$100,000.00	
177.	PROVINCIAL HORTICULTURAL STATION.....	\$ 1,475.00	\$ 700.00	\$ 775.00
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$128,475.00	\$127,700.00	\$ 775.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
AGRICULTURAL RELIEF				
CAPITAL ACCOUNT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,220.00	\$ 2,100.00	\$ 120.00
	Fieldmen: 1 at \$1,680; 1 at \$840 (part)	2,520.00	1,500.00	1,020.00
	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,080; 1 at \$780; 1 at \$730.....	4,210.00	3,800.00	410.00
	Extra Assistance	100.00	500.00	400.00*
	Cost of Living Bonus	750.00	450.00	300.00
		<u>\$ 9,800.00</u>	<u>\$ 8,350.00</u>	<u>\$ 1,450.00</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 15.00	\$ 15.00	.....
	Postage	20.00	25.00	\$ 5.00*
	Printing, Stationery and Office Supplies.....	115.00	150.00	35.00*
	Repairs and Replacements	565.00	500.00	65.00
	Telegrams and Telephones	50.00	75.00	25.00*
	Travelling Expenses	1,900.00	2,000.00	100.00*
	Wages	1,080.00	1,000.00	80.00
	Unclassified	55.00	75.00	20.00*
		<u>\$ 3,800.00</u>	<u>\$ 3,840.00</u>	<u>\$ 40.00*</u>
	Total Appropriation No. 148.....	<u>\$ 13,600.00</u>	<u>\$ 12,190.00</u>	<u>\$ 1,410.00</u>
183.	RELIEF SETTLEMENT PLAN	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00*
190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	.....
	SUB-TOTAL	\$ 20,600.00	\$ 23,190.00	\$ 2,590.00*
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 183, Relief Settlement Plan .....	.....	3,000.00	3,000.00*
	TOTAL: AGRICULTURE DEPARTMENT (AGRICULTURAL RELIEF), CAPITAL ACCOUNT.....	<u>\$ 20,600.00</u>	<u>\$ 20,190.00</u>	<u>\$ 410.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
803. DRAINAGE AND IRRIGATION:				
(a)	Interest on Debentures.....	\$ 6,392.92	\$ 6,511.67	\$ 118.75*
(b)	Sinking Fund	3,661.11	4,450.00	788.89*
(c)	Annuity Under Drainage Districts Deben- ture Act, 1931	8,347.41	8,876.70	529.29*
(d)	Commission, Exchange and other Expenses	798.56	1,381.63	583.07*
	Total Appropriation No. 803.....	\$ 19,200.00	\$ 21,220.00	\$ 2,020.00*
809. WATER RESOURCES:				
(a)	<i>Salaries—</i>			
	Director of Water Resources and Leth- bridge Northern Colonization Manager....	\$ 5,000.00	\$ 5,000.00	.....
	Chief Engineer	3,180.00	3,000.00	\$ 180.00
	Engineers: 1 at \$3,000; 1 at \$2,580; 1 at \$2,160; 1 at \$1,600	9,340.00	8,900.00	440.00
	Clerk and Stenographer	3,000.00	2,820.00	180.00
	Extra Assistance	2,500.00	2,210.00	290.00
	Cost of Living Bonus.....	380.00	312.00	68.00
		\$ 23,400.00	\$ 22,242.00	\$ 1,158.00
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 1,200.00	\$ 1,000.00	\$ 200.00
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies....	700.00	700.00	.....
	Telegrams and Telephones.....	250.00	250.00	.....
	Travelling Expenses	3,200.00	2,850.00	350.00
	Wages	1,500.00	1,000.00	500.00
	Unclassified	300.00	300.00	.....
		\$ 7,450.00	\$ 6,400.00	\$ 1,050.00
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees	1,100.00	1,000.00	\$ 100.00
		\$ 3,100.00	\$ 3,000.00	\$ 100.00
	Total Appropriation No. 809	\$ 33,950.00	\$ 31,642.00	\$ 2,308.00
TOTAL: AGRICULTURE DEPARTMENT				
(Water Resources Branch)				
	INCOME ACCOUNT	\$ 53,150.00	\$ 52,862.00	\$ 288.00

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
CAPITAL ACCOUNT				
834. COLONIZATION OF IRRIGATION DISTRICTS:				
(a)	<i>Salaries—</i>			
	Assistant Colonization Manager (part).....	\$ 2,100.00	\$ 2,100.00	.....
	Accountant	1,860.00	1,740.00	\$ 120.00
	Fieldmen: 1 at \$2,700; 1 at \$2,040.....	4,740.00	4,620.00	120.00
	Clerks and Stenographers: 1 at \$1,260; 1 at \$1,200; 1 at \$420 (part)	2,880.00	2,340.00	540.00
	Extra Assistance	2,350.00	1,380.00	970.00
	Cost of Living Bonus	420.00	420.00	.....
		<u>\$ 14,350.00</u>	<u>\$ 12,600.00</u>	<u>\$ 1,750.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,000.00	\$ 700.00	\$ 300.00
	Automobile Expenses	1,000.00	900.00	100.00
	Fees	200.00	200.00	.....
	Postage	350.00	300.00	50.00
	Printing, Stationery and Office Supplies	600.00	650.00	50.00*
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	350.00	300.00	50.00
	Unclassified	100.00	150.00	50.00*
		<u>\$ 3,700.00</u>	<u>\$ 3,300.00</u>	<u>\$ 400.00</u>
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings	\$ 1,500.00	\$ 1,500.00	.....
	Total Appropriation No. 834.....	<u>\$ 19,550.00</u>	<u>\$ 17,400.00</u>	<u>\$ 2,150.00</u>
835. LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:				
	Advances to Lethbridge Northern Irriga- tion District	\$430,000.00	\$430,000.00	.....
840. NEW WEST COLONIZATION ACT:				
	Advances to New West Irrigation District	\$ 19,400.00	\$ 19,400.00	.....
843. DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:				
(a)	Debenture Interest, Exchange and Other Charges	\$ 28,000.00	\$ 30,000.00	\$ 2,000.00*
(b)	Commuted Rates to Be Applied to De- benture Charges	4,593.00	4,593.00	.....
	Total Appropriation No. 843.....	<u>\$ 32,593.00</u>	<u>\$ 34,593.00</u>	<u>\$ 2,000.00*</u>
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)				
	CAPITAL ACCOUNT	<u>\$501,543.00</u>	<u>\$501,393.00</u>	<u>\$ 150.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
	Attorney General	\$ 6,000.00	.....	\$ 6,000.00
	Secretary	1,620.00	.....	1,620.00
	Cost of Living Bonus	72.00	.....	72.00
		<u>\$ 7,692.00</u>	<u>.....</u>	<u>\$ 7,692.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 50.00	.....	\$ 50.00
	Postage	75.00	.....	75.00
	Printing, Stationery and Office Supplies.....	150.00	.....	150.00
	Repairs and Replacements	500.00	.....	500.00
	Telegrams and Telephones	400.00	.....	400.00
	Travelling Expenses	500.00	.....	500.00
	Unclassified	125.00	.....	125.00
		<u>\$ 1,800.00</u>	<u>.....</u>	<u>\$ 1,800.00</u>
	Total Appropriation No. 201.....	<u>\$ 9,492.00</u>	<u>.....</u>	<u>\$ 9,492.00</u>

202. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Attorney General and Collector of Succession Duties.....	\$ 6,000.00	\$ 6,500.00	\$ 500.00*
	Acting Deputy and Solicitor (part).....	2,600.00	5,200.00	2,600.00*
	Solicitors: 1 at \$5,500; 1 at \$4,200; 1 at \$2,400	12,100.00	11,500.00	600.00
	Secretary and Accountant	3,060.00	2,700.00	360.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,980; 1 at \$1,920; 1 at \$1,860; 1 at \$1,740; 1 at \$1,380; 1 at \$1,350; 1 at \$1,320; 2 at \$1,200; 3 at \$1,140; 1 at \$1,080; 2 at \$960; 3 at \$900; 2 at \$780; 5 at \$730; 3 at \$650; 1 at \$600 (part)	33,230.00	29,670.00	3,560.00
	Extra Assistance	1,560.00	1,500.00	60.00
	Cost of Living Bonus	3,000.00	2,138.00	862.00
		<u>\$61,550.00</u>	<u>\$ 59,208.00</u>	<u>\$ 2,342.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 300.00	\$ 200.00	\$ 100.00
	Printing, Stationery and Office Supplies.....	2,200.00	2,200.00	.....
	Telegrams and Telephones.....	1,700.00	1,800.00	100.00*
	Travelling Expenses	4,800.00	4,800.00	.....
	Unclassified	600.00	600.00	.....
		<u>\$ 9,600.00</u>	<u>\$ 9,600.00</u>	<u>.....</u>
	Total Appropriation No. 202.....	<u>\$ 71,150.00</u>	<u>\$ 68,808.00</u>	<u>\$ 2,342.00</u>

203. SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES:

(a) <i>Salaries</i>	\$103,250.00	\$ 94,951.00	\$ 8,299.00
(b) <i>Expenses</i>	7,100.00	7,015.00	85.00
Total Appropriation No. 203.....	<u>\$110,350.00</u>	<u>\$101,966.00</u>	<u>\$ 8,384.00</u>
Calgary	\$ 29,415.00	\$ 28,270.00	\$ 1,145.00
Drumheller	3,325.00	3,250.00	75.00
Edmonton	28,450.00	25,800.00	2,650.00
Grande Prairie	3,825.00	3,695.00	130.00
Hanna	3,925.00	3,575.00	350.00
Lethbridge	8,435.00	7,955.00	480.00
Macleod	2,775.00	2,550.00	225.00
Medicine Hat	4,015.00	3,655.00	360.00
Peace River.....	2,760.00	2,700.00	60.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
203.	SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES—Continued:			
(b)	<i>Expenses—Continued:</i>			
	Red Deer	\$ 5,900.00	\$ 5,960.00	\$ 60.00*
	Vegreville	5,200.00	4,470.00	730.00
	Wetaskiwin	5,925.00	5,430.00	495.00
	Cost of Living Bonus.....	6,400.00	4,656.00	1,744.00
	Total Appropriation No. 203.....	\$110,350.00	\$101,966.00	\$ 8,384.00
204.	PROCESS ISSUERS	\$ 550.00	\$ 595.00	\$ 45.00*
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	<i>Salaries—</i>			
	10 at \$1,000.....	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 275.00	\$ 275.00	.....
	Stenographic Services .....	.....	1,200.00	\$ 1,200.00*
	Telegrams and Telephones	1,500.00	1,500.00	.....
	Unclassified	155.00	155.00	.....
		\$ 1,930.00	\$ 3,130.00	\$ 1,200.00*
	Total Appropriation No. 206	\$ 11,930.00	\$ 12,130.00	\$ 200.00*
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries—</i>			
	11 at \$1,800; 2 at \$1,560; 1 at \$1,500.....	\$ 24,420.00	\$ 24,420.00	.....
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 375.00	\$ 375.00	.....
	Stenographic Services	4,500.00	3,550.00	\$ 950.00
	Travelling Expenses	1,400.00	1,400.00	.....
	Unclassified	370.00	370.00	.....
		\$ 6,645.00	\$ 5,695.00	\$ 950.00
	Total Appropriation No. 207.....	\$ 31,065.00	\$ 30,115.00	\$ 950.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries:</i>			
	1 at \$3,300; 2 at \$2,340	\$ 7,980.00	\$ 7,740.00	\$ 240.00
(b)	<i>Expenses:</i>			
	Fees	\$ 8,000.00	\$ 7,500.00	\$ 500.00
	Printing, Stationery and Office Supplies.....	25.00	25.00	.....
	Stenographic Services	600.00	600.00	.....
	Telegrams and Telephones	350.00	250.00	100.00
	Travelling Expenses	300.00	300.00	.....
	Unclassified	40.00	55.00	15.00*
		\$ 9,315.00	\$ 8,730.00	\$ 585.00
	Total Appropriation No. 208.....	\$ 17,295.00	\$ 16,470.00	\$ 825.00
209.	WITNESSES, JURORS AND INTERPRETERS....	\$ 24,100.00	\$ 24,100.00	.....

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries:</i>			
	Chief Coroner (part).....	\$ 2,400.00	\$ 2,400.00	.....
(b)	<i>Expenses:</i>			
	Fees	\$ 8,500.00	\$ 8,300.00	\$ 200.00
	Rentals	800.00	800.00	.....
	Stenographic Services	200.00	150.00	50.00
	Travelling Expenses	1,800.00	1,800.00	.....
	Unclassified	155.00	155.00	.....
		<u>\$ 11,455.00</u>	<u>\$ 11,205.00</u>	<u>\$ 250.00</u>
	Total Appropriation No. 210	<u>\$ 13,855.00</u>	<u>\$ 13,605.00</u>	<u>\$ 250.00</u>
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses:</i>			
	Fees	\$ 9,000.00	\$ 9,000.00	.....
	Printing, Stationery and Office Supplies...	250.00	250.00	.....
	Special Services	50.00	100.00	\$ 50.00*
	Travelling Expenses	1,500.00	1,500.00	.....
	Unclassified	350.00	350.00	.....
	Total Appropriation No. 211	<u>\$ 11,150.00</u>	<u>\$ 11,200.00</u>	<u>\$ 50.00*</u>
212.	LAW LIBRARIES	<u>\$ 1,900.00</u>	<u>\$ 1,900.00</u>	<u>.....</u>
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries:</i>			
	Magistrates: 2 at \$4,020; 1 at \$2,400; 1 at \$2,000; 1 at \$1,680; 1 at \$1,560; 2 at \$1,500; 1 at \$1,380; 4 at \$1,200; 1 at \$900; 1 at \$720; 1 at \$420; 1 at \$300	\$ 27,200.00	\$ 27,260.00	\$ 60.00*
	Clerks and Stenographers: 1 at \$1,920; 1 at \$1,680; 1 at \$1,020; 1 at \$1,000; 1 at \$840; Extra Assistance, \$160.....	6,620.00 1,200.00	6,260.00 936.00	360.00 264.00
	Cost of Living Bonus	<u>\$ 35,020.00</u>	<u>\$ 34,456.00</u>	<u>\$ 564.00</u>
(b)	<i>Expenses:</i>			
	Fees	\$ 3,200.00	\$ 3,200.00	.....
	Printing, Stationery and Office Supplies...	700.00	700.00	.....
	Travelling expenses	5,850.00	5,850.00	.....
	Unclassified	900.00	915.00	\$ 15.00*
		<u>\$ 10,650.00</u>	<u>\$ 10,665.00</u>	<u>\$ 15.00*</u>
	Total Appropriation No. 214.....	<u>\$ 45,670.00</u>	<u>\$ 45,121.00</u>	<u>\$ 549.00</u>
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,300.00	\$ 3,200.00	\$ 100.00
	Surveyor	2,700.00	2,400.00	300.00
	Assistant Deputy Registrars: 1 at \$2,340; 1 at \$2,040; 1 at \$1,680	6,060.00	5,400.00	660.00
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,680; 1 at \$1,620; 3 at \$1,380; 1 at \$1,260; 2 at \$1,200; 2 at \$1,140; 1 at \$1,080; 1 at \$1,020; 1 at \$1,000; 3 at \$960; 2 at \$900; 2 at \$780; 4 at \$730; 2 at \$650	30,420.00	27,160.00	3,260.00
	Extra Assistance	1,300.00	900.00	400.00
	Cost of Living Bonus	3,700.00	2,784.00	916.00
		<u>\$ 47,480.00</u>	<u>\$ 41,844.00</u>	<u>\$ 5,636.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON—Continued:				
(b) Expenses:				
Postage		\$ 2,600.00	\$ 2,200.00	\$ 400.00
Printing, Stationery and Office Supplies		3,000.00	2,700.00	300.00
Unclassified		350.00	215.00	135.00
		\$ 5,950.00	\$ 5,115.00	\$ 835.00
Total Appropriation No. 215		\$ 53,430.00	\$ 46,959.00	\$ 6,471.00
216. LAND TITLES OFFICE, CALGARY:				
(a) Salaries:				
Registrar		\$ 4,200.00	\$ 4,200.00	
Assistant Deputy Registrars: 2 at \$2,700; 1 at \$2,040; 1 at \$1,920; 1 at \$1,800; 1 at \$1,740		12,900.00	10,000.00	\$ 2,900.00
Clerks and Stenographers: 2 at \$1,620; 3 at \$1,560; 2 at \$1,440; 1 at \$1,320; 1 at \$1,300; 1 at \$1,260; 1 at \$1,200; 2 at \$1,140; 1 at \$1,080; 2 at \$1,000; 1 at \$780		22,020.00	19,220.00	2,800.00
Extra Assistance		620.00	1,000.00	380.00*
Cost of Living Bonus		3,000.00	2,136.00	864.00
		\$ 42,740.00	\$ 36,556.00	\$ 6,184.00
(b) Expenses:				
Postage		\$ 1,800.00	\$ 1,600.00	\$ 200.00
Printing, Stationery and Office Supplies		2,500.00	2,500.00	
Unclassified		915.00	305.00	610.00
		\$ 5,215.00	\$ 4,405.00	\$ 810.00
Total Appropriation No. 216		\$ 47,955.00	\$ 40,961.00	\$ 6,994.00
217. CONTINGENCIES		\$ 500.00	\$ 500.00	
220. ROYAL CANADIAN MOUNTED POLICE:				
Annual instalment to Dominion Govern- ment and Five Extra Men		\$205,000.00	\$205,000.00	
Transportation and Maintenance of Pris- oners and Mentally Incompetent		50,000.00	50,000.00	
Total Appropriation No. 220		\$255,000.00	\$255,000.00	
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA		\$ 20,000.00	\$ 20,000.00	
222. COMMITMENT OF THE MENTALLY INCOMPETENT:				
(b) Expenses:				
Medical Services		\$ 1,600.00	\$ 1,600.00	
Travelling Expenses		150.00	150.00	
Unclassified		200.00	300.00	\$ 100.00*
Total Appropriation No. 222		\$ 1,950.00	\$ 2,050.00	\$ 100.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
223. DEBTORS' ASSISTANCE BOARD:				
(a) <i>Salaries</i> —				
	Chairman of Board.....	\$ 3,840.00	\$ 3,600.00	\$ 240.00
	Members of Board and Representatives:			
	1 at \$3,060; 1 at \$2,880; 1 at \$2,040;			
	1 at \$1,860	9,840.00	8,700.00	1,140.00
	Clerks and Stenographers: 1 at \$1,920;			
	1 at \$1,860; 1 at \$1,800; 1 at \$1,740;			
	1 at \$1,680; 1 at \$1,560; 1 at \$1,440;			
	1 at \$1,380; 1 at \$1,320; 1 at \$1,140;			
	4 at \$900; 2 at \$840; 5 at \$780; 2 at			
	\$650; 1 at 450 (part); 1 at \$390 (part)	27,160.00	25,690.00	1,470.00
	Extra Assistance	2,680.00	5,703.00	3,023.00*
	Cost of Living Bonus	2,900.00	2,376.00	524.00
		<u>\$ 46,420.00</u>	<u>\$ 46,069.00</u>	<u>\$ 351.00</u>
(b) <i>Expenses</i> —				
	Fees	\$ 55.00		\$ 55.00
	Printing, Stationery and Office Supplies	600.00	\$ 1,100.00	500.00*
	Postage	2,000.00	2,600.00	600.00*
	Telegrams and Telephones	350.00	450.00	100.00*
	Travelling Expenses	550.00	1,000.00	450.00*
	Unclassified	445.00	550.00	105.00*
		<u>\$ 4,000.00</u>	<u>\$ 5,700.00</u>	<u>\$ 1,700.00*</u>
	Total Appropriation No. 223	<u>\$ 50,420.00</u>	<u>\$ 51,769.00</u>	<u>\$ 1,349.00*</u>
226. POSTAGE				
		<u>\$ 2,800.00</u>	<u>\$ 2,600.00</u>	<u>\$ 200.00</u>
227. ADMINISTRATION OF ESTATES:				
(a) <i>Salaries</i> :				
	Administrator of Estates and Official			
	Guardian	\$ 5,000.00	\$ 500.00	\$ 4,500.00
	Clerks and Stenographers: 2 at \$2,940;			
	1 at \$2,160; 1 at \$1,800; 2 at \$1,620;			
	1 at \$1,380; 2 at \$1,200; 2 at \$1,080;			
	1 at \$1,000; 1 at \$960; 3 at \$900; 1 at			
	\$840; 6 at \$780; 1 at \$730; 2 at \$650;			
	Extra Assistance, \$1,600	32,830.00	26,160.00	6,670.00
	Cost of Living Bonus	2,700.00	1,584.00	1,116.00
		<u>\$ 40,530.00</u>	<u>\$ 28,244.00</u>	<u>\$ 12,286.00</u>
(b) <i>Expenses</i> :				
	Printing, Stationery and Office Supplies	\$ 1,100.00	\$ 900.00	\$ 200.00
	Unclassified	280.00	235.00	45.00
		<u>\$ 1,380.00</u>	<u>\$ 1,135.00</u>	<u>\$ 245.00</u>
	Total Appropriation No. 227	<u>\$ 41,910.00</u>	<u>\$ 29,379.00</u>	<u>\$ 12,531.00</u>
228. PUBLIC ADMINISTRATORS:				
(a) <i>Salaries</i> :				
	Solicitors: 1 at \$2,640; 1 at \$2,340	\$ 4,980.00	\$ 4,500.00	\$ 480.00
	Clerks and Stenographers: 1 at \$1,500;			
	2 at \$1,200; 1 at \$960; 1 at \$900; 1 at			
	\$840; Extra Assistance, \$160	6,760.00	5,640.00	1,120.00
	Cost of Living Bonus	720.00	504.00	216.00
		<u>\$ 12,460.00</u>	<u>\$ 10,644.00</u>	<u>\$ 1,816.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
228. PUBLIC ADMINISTRATORS—Continued:				
(b) <i>Expenses:</i>				
	Fees other than Legal	\$ 55.00	\$ 50.00	\$ 5.00
	Freight, Express and Cartage	5.00	5.00	.....
	Postage	450.00	350.00	100.00
	Printing, Stationery and Office Supplies	260.00	200.00	60.00
	Telegrams and Telephones .....	.....	20.00	20.00*
		\$ 770.00	\$ 625.00	\$ 145.00
	Total Appropriation No. 228	\$ 13,230.00	\$ 11,269.00	\$ 1,961.00
229. VETERANS' VOLUNTEER RESERVE:				
(a) <i>Salaries:</i>				
	Clerk and Stenographer: 1 at \$1,600; 1 at \$840; Extra Assistance, \$20	\$ 2,460.00	\$ 2,460.00	.....
	Cost of Living Bonus	276.00	192.00	\$ 84.00
		\$ 2,736.00	\$ 2,652.00	\$ 84.00
(b) <i>Expenses:</i>				
	Postage	\$ 75.00	\$ 200.00	\$ 125.00*
	Printing, Stationery and Office Supplies	100.00	320.00	220.00*
	Telegrams and Telephones.....	70.00	100.00	30.00*
	Travelling Expenses	50.00	100.00	50.00*
	Training and Miscellaneous Expenses	4,469.00	6,840.00	2,371.00*
		\$ 4,764.00	\$ 7,560.00	\$ 2,796.00*
	Total Appropriation No. 229	\$ 7,500.00	\$ 10,212.00	\$ 2,712.00*
230. LEGISLATIVE COUNSEL:				
(a) <i>Salaries—</i>				
	Acting Legislative Counsel (part)	\$ 2,600.00	\$ 4,000.00	\$ 1,400.00*
	Stenographer (part)	600.00	1,000.00	400.00*
	Extra Assistance	30.00	.....	30.00
	Cost of Living Bonus.....	48.00	72.00	24.00*
		\$ 3,278.00	\$ 5,072.00	\$ 1,794.00*
(b) <i>Expenses—</i>				
	Revision of Statutes.....	.....	\$ 18,000.00	\$ 18,000.00*
	Total Appropriation No. 230.....	\$ 3,278.00	\$ 23,072.00	\$ 19,794.00*
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,				
	INCOME ACCOUNT	\$846,480.00	\$819,781.00	\$ 26,699.00

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
301. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	\$ 3,000.00		\$ 3,000.00
(b) <i>Expenses—</i>				
	Telegrams and Telephones.....	\$ 200.00		\$ 200.00
	Travelling Expenses	100.00		100.00
		\$ 300.00		\$ 300.00
	Total Appropriation No. 301.....	\$ 3,300.00		\$ 3,300.00
302. GENERAL OFFICE:				
(a) <i>Salaries:</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Supervisor of Schools	4,260.00	4,000.00	\$ 260.00
	Secretary to Department.....	2,700.00	2,850.00	150.00*
	Law and Correspondence Clerk	2,700.00	2,500.00	200.00
	Accountant	2,280.00	2,200.00	80.00
	Clerks and Stenographers: 1 at \$1,380; 1 at \$1,260; 1 at \$1,200; 1 at \$1,020; 2 at \$960; 2 at \$840; 1 at \$780; 2 at \$650.....	10,540.00	9,410.00	1,130.00
	Extra Assistance	245.00	1,199.00	954.00*
	Cost of Living Bonus	1,260.00	936.00	324.00
		\$ 28,985.00	\$ 28,095.00	\$ 890.00
(b) <i>Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 11,440.00	\$ 11,380.00	\$ 60.00
	Radio Broadcasts	1,000.00	1,000.00	
	Telegrams and Telephones	250.00	250.00	
	Travelling Expenses	1,100.00	1,100.00	
	Unclassified	110.00	110.00	
		\$13,900.00	\$ 13,840.00	\$ 60.00
	Total Appropriation No. 302.....	\$ 42,885.00	\$ 41,935.00	\$ 950.00
303. GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$1,210,260.00	\$1,645,984.00	\$435,724.00*
	Consolidated Schools	241,340.00	221,856.00	19,484.00
	In Aid of Technical Education.....	90,000.00	90,000.00	
	For School Libraries	6,000.00	6,000.00	
	For Night Schools	3,100.00	3,100.00	
	For Equalization Grants	360,000.00	335,000.00	25,000.00
	Special Grants	807,000.00		807,000.00
	Total Appropriation No. 303.....	\$2,717,700.00	\$2,301,940.00	\$415,760.00
304. EMERGENCY TEACHING:				
(b) <i>Expenses—</i>				
	Normal School Trainees	\$ 1,000.00	\$ 60,000.00	\$ 59,000.00*
	(See estimated reimbursements (1).)			
305. UNIVERSITY OF ALBERTA (Including Statutory Grants):				
(a) General Current Expenses.....		\$531,727.15	\$484,199.20	\$ 47,527.95
(b) Clinical Services at Hospital		27,500.00	27,500.00	
(c) Provincial Laboratory of Public Health and Industrial Laboratory		43,272.85	39,367.80	3,905.05
	Total Appropriation No. 305.....	\$602,500.00	\$551,067.00	\$ 51,433.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
306. NORMAL SCHOOL AT CALGARY:				
(a) <i>Salaries:</i>				
	Principal	\$ 3,720.00	\$ 3,600.00	\$ 120.00
	Instructors: 1 at \$3,600; 1 at \$3,480; 2 at \$3,360; 1 at \$3,240; 2 at \$2,820; 1 at \$2,500	25,180.00	24,120.00	1,060.00
	Practice School Teachers: 1 at \$350; 14 at \$250	3,850.00	3,850.00	
	Librarian	1,680.00	1,500.00	180.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$730	2,030.00	2,050.00	20.00*
	Extra Assistance	1,245.00	3,370.00	2,125.00*
	Cost of Living Bonus	192.00	135.00	57.00
		<u>\$ 37,897.00</u>	<u>\$ 38,625.00</u>	<u>\$ 728.00*</u>
(b) <i>Expenses:</i>				
	Books, Binding and Teaching Supplies ..	\$ 730.00	\$ 730.00	
	Medical Services and Supplies	370.00	370.00	
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	
	Travelling Expenses	150.00	150.00	
	Unclassified	320.00	195.00	\$ 125.00
		<u>\$ 2,625.00</u>	<u>\$ 2,500.00</u>	<u>\$ 125.00</u>
	Total Appropriation No. 306.	<u>\$ 40,522.00</u>	<u>\$ 41,125.00</u>	<u>\$ 603.00*</u>
307. VISUAL EDUCATION:				
	(b) <i>Expenses</i>	\$ 3,000.00		\$ 3,000.00
308. NORMAL SCHOOL AT EDMONTON:				
(a) <i>Salaries:</i>				
	Principal ..	\$ 3,960.00	\$ 3,800.00	\$ 160.00
	Instructors: 1 at \$3,600; 1 at \$3,480; 1 at \$3,360; 2 at \$3,240; 1 at \$3,180; 2 at \$2,940; 2 at \$2,820	31,620.00	30,150.00	1,470.00
	Practice School Teachers: 2 at \$350; 20 at \$250	5,700.00	5,700.00	
	Librarian	1,500.00	1,350.00	150.00
	Clerks and Stenographers: 1 at \$1,020; 1 at \$840	1,860.00	1,600.00	260.00
	Extra Assistance	800.00	690.00	110.00
	Cost of Living Bonus.....	432.00	360.00	72.00
		<u>\$ 45,872.00</u>	<u>\$ 43,650.00</u>	<u>\$ 2,222.00</u>
(b) <i>Expenses:</i>				
	Books, Binding and Teaching Supplies	\$ 730.00	\$ 730.00	
	Medical Services and Supplies.....	495.00	495.00	
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	
	Unclassified	245.00	245.00	
		<u>\$ 2,525.00</u>	<u>\$ 2,525.00</u>	
	Total Appropriation No. 308.....	<u>\$ 48,397.00</u>	<u>\$ 46,175.00</u>	<u>\$ 2,222.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
309.	SUMMER SCHOOL FOR TEACHERS:			
(a)	<i>Salaries:</i>			
	Clerk and Stenographer.....	\$ 1,020.00	\$ 960.00	\$ 60.00
	Cost of Living Bonus	96.00	72.00	24.00
		<u>\$ 1,116.00</u>	<u>\$ 1,032.00</u>	<u>\$ 84.00</u>
(b)	<i>Expenses:</i>			
	Books and Teaching Supplies	\$ 1,600.00	\$ 1,600.00	.....
	Printing, Stationery and Office Supplies...	1,200.00	1,200.00	.....
	Special Services	16,000.00	16,000.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	1,000.00	1,000.00	.....
		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	.....
	Total Appropriation No. 309.....	<u>\$ 21,116.00</u>	<u>\$ 21,032.00</u>	<u>\$ 84.00</u>
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	<u>\$ 1,000.00</u>	<u>\$ 800.00</u>	<u>\$ 200.00</u>
311.	TECHNICAL EDUCATION.....		\$ 6,585.00	\$ 6,585.00*
	(No Appropriation).			
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries:</i>			
	Principal	\$ 3,840.00	\$ 3,750.00	\$ 90.00
	Instructors: 1 at \$3,300; 1 at \$3,060; 1 at \$2,940; 1 at \$2,880; 1 at \$2,820; 1 at \$2,580; 1 at \$2,500; 1 at \$2,460; 1 at \$2,400; 4 at \$1,912.50; 2 at \$1,760; 1 at \$1,360	37,470.00	45,100.00	7,630.00*
	Instructors (part time).....	8,000.00	7,000.00	1,000.00
	Storekeeper	1,560.00	1,450.00	110.00
	Clerks and Stenographers: 1 at \$1,380; 1 at \$960; 1 at \$840; 1 at \$780	3,960.00	2,880.00	1,080.00
	Extra Assistance	95.00	1,050.00	955.00*
	Cost of Living Bonus.....	664.00	432.00	232.00
		<u>\$ 55,589.00</u>	<u>\$ 61,662.00</u>	<u>\$ 6,073.00*</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ...	\$ 1,800.00	\$ 1,800.00	.....
	Teaching Supplies	4,800.00	4,800.00	.....
	Travelling Expenses	250.00	250.00	.....
	Unclassified	1,050.00	1,050.00	.....
		<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>	.....
	Total Appropriation No. 312	<u>\$ 63,489.00</u>	<u>\$ 69,562.00</u>	<u>\$ 6,073.00*</u>
	(See estimated reimbursements (2).)			

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
313.	SUPERVISION OF SCHOOLS:			
(a)	<i>Salaries:</i>			
	Chief Inspector	\$ 4,020.00	\$ 3,900.00	\$ 120.00
	High School Inspectors: 1 at \$3,780; 1 at \$3,540; 1 at \$3,420	10,740.00	10,400.00	340.00
	Divisional Inspectors: 2 at \$3,600; 6 at \$3,480; 1 at \$3,360; 1 at \$3,240; 3 at \$3,180; 16 at \$3,060; 8 at \$2,940; 3 at \$2,820; 5 at \$2,700; 2 at \$1,575 (part)	141,810.00	119,600.00	22,210.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$780	1,980.00	1,800.00	180.00
	Extra Assistance	260.00	6,430.00	6,170.00*
	Cost of Living Bonus	192.00	144.00	48.00
		<u>\$159,002.00</u>	<u>\$142,274.00</u>	<u>\$ 16,728.00</u>
(b)	<i>Expenses:</i>			
	Postage	\$ 1,600.00	\$ 1,575.00	\$ 25.00
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Telegrams and Telephones	1,600.00	1,600.00	.....
	Travelling Expenses	49,700.00	45,700.00	4,000.00
	Unclassified	500.00	500.00	.....
		<u>\$ 54,900.00</u>	<u>\$ 50,875.00</u>	<u>\$ 4,025.00</u>
	Total Appropriation No. 313	<u>\$213,902.00</u>	<u>\$193,149.00</u>	<u>\$ 20,753.00</u>
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:			
(a)	<i>Salaries:</i>			
	Assistant Registrar	\$ 2,160.00	\$ 1,900.00	\$ 260.00
	Secretary to Examinations Branch	2,200.00	.....	2,200.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,080; 2 at \$900; 5 at \$840; 6 at \$780; 3 at \$730	15,150.00	15,420.00	270.00*
	Extra Assistance	630.00	2,971.00	2,341.00*
	Cost of Living Bonus	2,268.00	1,992.00	276.00
		<u>\$ 22,408.00</u>	<u>\$ 22,283.00</u>	<u>\$ 125.00</u>
(b)	<i>Expenses:</i>			
	Examinations	\$ 53,000.00	\$ 55,000.00	\$ 2,000.00*
	Freight, Express and Cartage	900.00	700.00	200.00
	Printing, Stationery and Office Supplies	16,300.00	18,300.00	2,000.00*
	Travelling Expenses	800.00	500.00	300.00
	Unclassified	1,000.00	1,000.00	.....
		<u>\$ 72,000.00</u>	<u>\$ 75,500.00</u>	<u>\$ 3,500.00*</u>
	Total Appropriation No. 314	<u>\$ 94,408.00</u>	<u>\$ 97,783.00</u>	<u>\$ 3,375.00*</u>
315.	SCHOOL GRANTS BRANCH (Including Statistics):			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$2,040; 1 at \$1,380; 1 at \$1,200; 1 at \$840; 1 at \$650	\$ 6,110.00	\$ 5,580.00	\$ 530.00
	Extra Assistance	75.00	430.00	355.00*
	Cost of Living Bonus	612.00	480.00	132.00
		<u>\$ 6,797.00</u>	<u>\$ 6,490.00</u>	<u>\$ 307.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315	<u>\$ 7,197.00</u>	<u>\$ 6,890.00</u>	<u>\$ 307.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
316.	SCHOOL ATTENDANCE AND OPERATION			
	BRANCH:			
(a)	<i>Salaries:</i>			
	Clerk and Stenographer.....	\$ 1,080.00	\$ 1,910.00	\$ 830.00*
	Extra Assistance	60.00	60.00	60.00*
	Cost of Living Bonus.....	96.00	144.00	48.00*
		<u>\$ 1,176.00</u>	<u>\$ 2,114.00</u>	<u>\$ 938.00*</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 316.....	<u>\$ 1,576.00</u>	<u>\$ 2,514.00</u>	<u>\$ 938.00*</u>
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries:</i>			
	Director	\$ 2,160.00	\$ 2,000.00	\$ 160.00
	Clerk and Stenographers: 1 at \$1,620; 2 at \$900; 7 at \$840; 7 at \$780; 4 at \$730; 1 at \$650; 1 at \$380 (part)	18,710.00	14,860.00	3,850.00
	Teachers: 3 at \$1,920; 4 at \$1,800; 11 at \$1,680; 5 at \$1,620; 1 at \$1,500; 1 at \$1,440; 1 at \$1,320; 1 at \$1,260; 4 at \$1,200; 1 at \$1,020; 8 at \$900; 1 at \$700 (part)	58,780.00	53,570.00	5,210.00
	Extra Assistance	2,040.00	2,696.00	656.00*
	Cost of Living Bonus.....	6,408.00	4,494.00	1,914.00
		<u>\$ 88,098.00</u>	<u>\$ 77,620.00</u>	<u>\$ 10,478.00</u>
(b)	<i>Expenses:</i>			
	Books and Teaching Supplies	\$ 5,000.00	\$ 5,700.00	\$ 700.00*
	Printing, Stationery and Office Supplies.....	2,000.00	2,000.00	.....
	Mimeographing Lessons	8,000.00	8,000.00	.....
	Radio Work	250.00	500.00	250.00*
	Telegrams and Telephones	25.00	25.00	.....
	Unclassified	725.00	775.00	50.00*
		<u>\$ 16,000.00</u>	<u>\$ 17,000.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 317.....	<u>\$104,098.00</u>	<u>\$ 94,620.00</u>	<u>\$ 9,478.00</u>
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries:</i>			
	Manager Debenture Branch	\$ 1,920.00	\$ 1,900.00	\$ 20.00
	Clerk and Stenographer	900.00	850.00	50.00
	Extra Assistance	60.00	70.00	10.00*
	Cost of Living Bonus.....	240.00	192.00	48.00
		<u>\$ 3,120.00</u>	<u>\$ 3,012.00</u>	<u>\$ 108.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 140.00	\$ 140.00	.....
	Supervisory and Inspectional Services.....	1,200.00	1,200.00	.....
	Unclassified	10.00	10.00	.....
		<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>	.....
	Total Appropriation No. 318.....	<u>\$ 4,470.00</u>	<u>\$ 4,362.00</u>	<u>\$ 108.00</u>
319.	FREE SCHOOL TEXTS:			
(a)	<i>Salaries:</i>			
	Clerk	\$ 1,200.00	\$ 1,200.00	.....
	Cost of Living Bonus	180.00	144.00	\$ 36.00
	Extra Assistance	40.00	.....	40.00
		<u>\$ 1,420.00</u>	<u>\$ 1,344.00</u>	<u>\$ 76.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
319.	FREE SCHOOL TEXTS—<i>Continued</i>:			
(b)	<i>Expenses:</i>			
	Freight, Express and Cartage	\$ 4,050.00	\$ 980.00	\$ 3,070.00
	Printing, Stationery and Office Supplies....	100.00	100.00	.....
	Readers	25,000.00	5,980.00	19,020.00
	Unclassified	250.00	50.00	200.00
		<u>\$ 29,400.00</u>	<u>\$ 7,110.00</u>	<u>\$ 22,290.00</u>
	Total Appropriation No. 319.....	<u>\$ 30,820.00</u>	<u>\$ 8,454.00</u>	<u>\$ 22,366.00</u>
320.	EDUCATION MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses:</i>			
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00	.....
	Tuition and Maintenance	41,000.00	41,000.00	.....
	Total Appropriation No. 320	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	.....
321.	MISCELLANEOUS GRANTS	<u>\$ 15,100.00</u>	<u>\$ 15,800.00</u>	<u>\$ 700.00*</u>
322.	BOARD OF REFERENCE.....	<u>\$ 200.00</u>	<u>\$ 200.00</u>	.....
324.	POSTAGE	<u>\$ 12,000.00</u>	<u>\$ 10,500.00</u>	<u>\$ 1,500.00</u>
326.	ALLOWANCES TO AGED TEACHERS	<u>\$ 2,300.00</u>	<u>\$ 2,000.00</u>	<u>\$ 300.00</u>
327.	TEACHERS' PENSION FUND—			
	CONTRIBUTION	<u>\$ 20,500.00</u>	<u>\$ 15,000.00</u>	<u>\$ 5,500.00</u>
328.	ADULT EDUCATION:			
(a)	<i>Salaries—</i>			
	Secretary (part)	\$ 1,100.00	.....	\$ 1,100.00
	Stenographer (part).....	400.00	.....	400.00
		<u>\$ 1,500.00</u>	.....	<u>\$ 1,500.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 200.00	.....	\$ 200.00
	Printing, Stationery and Office Supplies.....	250.00	.....	250.00
	Telegrams and Telephones	50.00	.....	50.00
		<u>\$ 500.00</u>	.....	<u>\$ 500.00</u>
	Total Appropriation No. 328.....	<u>\$ 2,000.00</u>	.....	<u>\$ 2,000.00</u>
	SUB-TOTAL	<u>\$4,098,480.00</u>	<u>\$3,636,493.00</u>	<u>\$461,987.00</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 304, Emergency Teaching	\$ 1,000.00	\$ 60,000.00	\$ 59,000.00*
	(2) Appropriation No. 312 (a), Institute of Technology at Calgary.....	.....	4,000.00	4,000.00*
		<u>\$ 1,000.00</u>	<u>\$ 64,000.00</u>	<u>\$ 63,000.00*</u>
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	<u>\$4,097,480.00</u>	<u>\$3,572,493.00</u>	<u>\$524,987.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
401. MINISTER'S OFFICE:				
<i>(a) Salaries:</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,380.00	1,350.00	\$ 30.00
	Extra Assistance .....	.....	90.00	90.00*
	Cost of Living Bonus	96.00	75.00	21.00
		<u>\$ 7,476.00</u>	<u>\$ 7,515.00</u>	<u>\$ 39.00*</u>
<i>(b) Expenses:</i>				
	Printing, Stationery and Office Supplies ..	\$ 125.00	\$ 125.00	.....
	Repairs and Replacements	250.00	250.00	.....
	Telegrams and Telephones	450.00	450.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	150.00	95.00	\$ 55.00
		<u>\$ 1,175.00</u>	<u>\$ 1,120.00</u>	<u>\$ 55.00</u>
	Total Appropriation No. 401.....	<u>\$ 8,651.00</u>	<u>\$ 8,635.00</u>	<u>\$ 16.00</u>

402. GENERAL OFFICE:

<i>(a) Salaries:</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Accountant	1,920.00	2,400.00	\$ 480.00*
	Tax Recovery Officer	2,340.00	2,100.00	240.00
	Bookkeeping Machine Operators: 1 at \$1,320; 1 at \$1,140; 4 at \$1,080; 2 at \$1,020; 4 at \$960; 2 at \$900; 2 at \$780	16,020.00	20,670.00	4,650.00*
	Clerks and Stenographers: 1 at \$2,040; 5 at \$1,920; 1 at \$1,860; 1 at \$1,800; 1 at \$1,620; 3 at \$1,440; 1 at \$1,380; 1 at \$1,300; 4 at \$1,200; 1 at \$1,140; 5 at \$1,080; 2 at \$1,020; 1 at \$1,000; 1 at \$960; 3 at \$900; 5 at \$840; 25 at \$780	65,660.00	55,300.00	10,360.00
	Extra Assistance	6,560.00	9,770.00	3,210.00*
	Cost of Living Bonus	9,380.00	6,790.00	2,590.00
		<u>\$106,880.00</u>	<u>\$102,030.00</u>	<u>\$ 4,850.00</u>
<i>(b) Expenses:</i>				
	Advertising	\$ 600.00	\$ 500.00	\$ 100.00
	Equipment	650.00	200.00	450.00
	Freight, Express and Cartage	700.00	800.00	100.00*
	Maps	1,200.00	200.00	1,000.00
	Printing, Stationery and Office Supplies.....	14,200.00	14,200.00	.....
	Rentals of Bookkeeping Equipment.....	19,360.00	19,260.00	100.00
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	2,000.00	1,150.00	850.00
	Unclassified	425.00	425.00	.....
		<u>\$ 39,635.00</u>	<u>\$ 37,235.00</u>	<u>\$ 2,400.00</u>
	Total Appropriation No. 402.....	<u>\$146,515.00</u>	<u>\$139,265.00</u>	<u>\$ 7,250.00</u>

(See estimated reimbursements (1).)

406. ALBERTA ASSESSMENT COMMISSION:

<i>(b) Expenses:</i>				
	Printing, Stationery and Office Supplies....	\$ 50.00	\$ 50.00	.....
	Telegrams and Telephones	50.00	50.00	.....
	Travelling Expenses	450.00	450.00	.....
	Total Appropriation No. 406	<u>\$ 550.00</u>	<u>\$ 550.00</u>	<u>.....</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
408.	POSTAGE	\$ 7,500.00	\$ 7,500.00	
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD: Transferred to Appropriation No. 416.			
415.	MUNICIPAL INSPECTION BRANCH:			
	(a) <i>Salaries:</i>			
	Inspectors: 1 at \$3,060; 1 at \$2,700; 2 at \$2,460; 1 at \$2,100; 1 at \$1,980; 1 at \$1,800	\$ 16,560.00	\$ 15,040.00	\$ 1,520.00
	Stenographers: 1 at \$1,020; 1 at \$900	1,920.00	1,640.00	280.00
	Extra Assistance	1,800.00	1,770.00	30.00
	Cost of Living Bonus	650.00	560.00	90.00
		<u>\$ 20,930.00</u>	<u>\$ 19,010.00</u>	<u>\$ 1,920.00</u>
	(b) <i>Expenses:</i>			
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 800.00	\$ 200.00
	Telegrams and Telephones	350.00	300.00	50.00
	Travelling Expenses	4,000.00	3,500.00	500.00
	Unclassified	500.00	500.00	
		<u>\$ 5,850.00</u>	<u>\$ 5,100.00</u>	<u>\$ 750.00</u>
	Total Appropriation No. 415	<u>\$ 26,780.00</u>	<u>\$ 24,110.00</u>	<u>\$ 2,670.00</u>
416.	FIELD SERVICE BRANCH:			
	(a) <i>Salaries—</i>			
	Supervisor of Field Service	\$ 2,640.00	\$ 2,400.00	\$ 240.00
	Assessors and Inspectors: 1 at \$2,640; 4 at \$2,100; 1 at \$2,040; 5 at \$1,980; 6 at \$1,860; 10 at \$1,800; 1 at \$1,740; 1 at \$1,680; 2 at \$1,620; 1 at \$1,500; 1 at \$1,200	61,500.00	49,840.00	11,660.00
	Clerks and Stenographers: 1 at \$2,700; 1 at \$1,920; 1 at \$1,320; 1 at \$1,080; 4 at \$1,020; 1 at \$1,000; 3 at \$900; 2 at \$840; 2 at \$780	18,040.00	27,190.00	9,150.00*
	Extra Assistance	5,880.00	11,130.00	5,250.00*
	Cost of Living Bonus	6,620.00	6,640.00	20.00*
		<u>\$ 94,680.00</u>	<u>\$ 97,200.00</u>	<u>\$ 2,520.00*</u>
	(b) <i>Expenses—</i>			
	Maps and Plans	\$ 100.00	\$ 100.00	
	Printing, Stationery and Office Supplies	2,000.00	2,100.00	\$ 100.00*
	Repairs and Replacements	3,025.00	3,025.00	
	Telegrams and Telephones	700.00	650.00	50.00
	Travelling Expenses	32,000.00	32,200.00	200.00*
	Unclassified	1,000.00	835.00	165.00
		<u>\$ 38,825.00</u>	<u>\$ 38,910.00</u>	<u>\$ 85.00*</u>
	Total Appropriation No. 416	<u>\$133,505.00</u>	<u>\$136,110.00</u>	<u>\$ 2,605.00*</u>
	(See estimated reimbursements (2).)			

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
417. ASSESSMENT BRANCH:				
(a) <i>Salaries</i> —				
	Director of Assessments	\$ 3,240.00	\$ 3,000.00	\$ 240.00
	Inspector	2,040.00	1,800.00	240.00
	Clerk and Stenographer: 1 at \$1,440; 1 at \$1,020	2,460.00	2,490.00	30.00*
	Extra Assistance	560.00	300.00	260.00
	Cost of Living Bonus	420.00	410.00	10.00
		<u>\$ 8,720.00</u>	<u>\$ 8,000.00</u>	<u>\$ 720.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies....	\$ 100.00	\$ 100.00	.....
	Repairs and Replacements.....	50.00	50.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	50.00	50.00	.....
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>	.....
	Total Appropriation No. 417	<u>\$ 10,020.00</u>	<u>\$ 9,300.00</u>	<u>\$ 720.00</u>

420. DEBT ADJUSTMENT ACT:

Transferred to Attorney General's Department.

SUB-TOTAL	\$333,521.00	\$325,470.00	\$ 8,051.00
<i>Less: Estimated Reimbursements:</i>			
(1) Appropriation No. 402, General Office	\$ 63,000.00	\$ 63,000.00	.....
(2) Appropriation No. 416, Field Service Branch	52,000.00	52,000.00	.....
TOTAL REIMBURSEMENTS	<u>\$115,000.00</u>	<u>\$115,000.00</u>	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$218,521.00</u>	<u>\$210,470.00</u>	<u>\$ 8,051.00</u>

CAPITAL ACCOUNT

463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)

\$ 2,500.00	\$ 2,500.00	
-------------	-------------	-------

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part)	1,620.00	750.00	870.00
	Cost of Living Bonus	72.00	.....	72.00
		<u>\$ 7,692.00</u>	<u>\$ 3,750.00</u>	<u>\$ 3,942.00</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 400.00	\$ 300.00	\$ 100.00
	Newspapers and Periodicals	50.00	25.00	25.00
	Postage	50.00	50.00	.....
	Printing, Stationery and Office Supplies	100.00	25.00	75.00
	Telegrams and Telephones	600.00	200.00	400.00
	Rates, Rentals and Insurance	25.00	.....	25.00
	Repairs and Replacements	200.00	.....	200.00
		<u>\$ 1,425.00</u>	<u>\$ 600.00</u>	<u>\$ 825.00</u>
	Total Appropriation No. 501.....	<u>\$ 9,117.00</u>	<u>\$ 4,350.00</u>	<u>\$ 4,767.00</u>
502. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Provincial Secretary	\$ 4,980.00	\$ 5,000.00	\$ 20.00*
	Accountant	1,860.00	1,700.00	160.00
	Clerks and Stenographers: 1 at \$1,260; 1 at \$1,200; 1 at \$1,020; 1 at \$730; Extra Assistance, \$80	4,290.00	4,020.00	270.00
	Cost of Living Bonus	528.00	408.00	120.00
		<u>\$ 11,658.00</u>	<u>\$ 11,128.00</u>	<u>\$ 530.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies....	1,000.00	1,000.00	.....
	Telegrams and Telephones	100.00	50.00	\$ 50.00
	Travelling Expenses	200.00	200.00	.....
	Unclassified	35.00	35.00	.....
		<u>\$ 1,535.00</u>	<u>\$ 1,485.00</u>	<u>\$ 50.00</u>
	Total Appropriation No. 502.....	<u>\$ 13,193.00</u>	<u>\$ 12,613.00</u>	<u>\$ 580.00</u>
503. THE CORPORATIONS TAXATION ACT:				
(a) <i>Salaries</i> —				
	Assistant Registrar of Companies (part)....	\$ 1,100.00	\$ 1,100.00	.....
	Clerk	900.00	830.00	\$ 70.00
	Cost of Living Bonus	96.00	144.00	48.00*
	Extra Assistance	60.00	.....	60.00
		<u>\$ 2,156.00</u>	<u>\$ 2,074.00</u>	<u>\$ 82.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 200.00	\$ 100.00*
	Total Appropriation No. 503.....	<u>\$ 2,256.00</u>	<u>\$ 2,274.00</u>	<u>\$ 18.00*</u>
504. THE THEATRES AND AMUSEMENTS				
TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries</i> —				
	Inspector	\$ 2,460.00	\$ 2,400.00	\$ 60.00
	Clerks and Stenographers: 1 at \$1,620; 1 at \$960; 1 at \$840; Extra Assistance, \$180	3,600.00	3,440.00	160.00
	Cost of Living Bonus	648.00	480.00	168.00
		<u>\$ 6,708.00</u>	<u>\$ 6,320.00</u>	<u>\$ 388.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS			
	Tax Acts—Continued:			
1.	Administration Branch—Continued:			
(b)	Expenses—			
	Amusement Tax Supplies	\$ 900.00	\$ 900.00	.....
	Equipment	100.00	100.00	.....
	Freight, Express and Cartage.....	200.00	100.00	\$ 100.00
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Telegrams and Telephones.....	25.00	25.00	.....
	Travelling Expenses	800.00	600.00	200.00
	Unclassified	100.00	100.00	.....
		<u>\$ 2,725.00</u>	<u>\$ 2,425.00</u>	<u>\$ 300.00</u>
		<u>\$ 9,433.00</u>	<u>\$ 8,745.00</u>	<u>\$ 688.00</u>
2.	Moving Picture Censor's Branch:			
(a)	Salaries—			
	Chief Censor	\$ 2,760.00	\$ 2,500.00	\$ 260.00
	Assistant Censor, \$1,440; Projectionist, \$1,500; Extra Assistance, \$135.....	3,075.00	3,045.00	30.00
		<u>\$ 5,835.00</u>	<u>\$ 5,545.00</u>	<u>\$ 290.00</u>
(b)	Expenses—			
	Cinema Supplies	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies	100.00	100.00	.....
	Repairs and Replacements.....	25.00	25.00	.....
	Travelling Expenses	50.00	50.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 375.00</u>	<u>\$ 375.00</u>	.....
		<u>\$ 6,210.00</u>	<u>\$ 5,920.00</u>	<u>\$ 290.00</u>
	Total Appropriation No. 504.....	<u>\$ 15,643.00</u>	<u>\$ 14,665.00</u>	<u>\$ 978.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
(a)	Salaries—			
	Department Agent at Calgary (part)	\$ 1,493.34	\$ 1,333.34	\$ 160.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,620; 1 at \$1,200; 1 at \$1,140; 2 at \$1,020; 1 at \$960; 4 at \$900; 1 at \$850; 4 at \$840; 2 at \$780; 3 at \$730; Extra Assistance, \$3,400	23,920.00	22,930.00	990.00
	Cost of Living Bonus	3,004.00	2,184.00	820.00
		<u>\$ 28,417.34</u>	<u>\$ 26,447.34</u>	<u>\$ 1,970.00</u>
(b)	Expenses—			
	Automobile Plates	\$ 11,000.00	\$ 11,000.00	.....
	Equipment	200.00	200.00	.....
	Freight, Express and Cartage.....	1,800.00	1,800.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies.....	2,500.00	3,000.00	\$ 500.00*
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	1,200.00	1,200.00	.....
		<u>\$ 17,600.00</u>	<u>\$ 18,100.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 505.....	<u>\$ 46,017.34</u>	<u>\$ 44,547.34</u>	<u>\$ 1,470.00</u>
506.	POSTAGE	<u>\$ 8,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 2,000.00*</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
507. THE ALBERTA INSURANCE ACT:				
(a) <i>Salaries</i> —				
	Deputy Superintendent (part).....	\$ 1,000.00	\$ 1,000.00	.....
	Clerks and Stenographers: 1 at \$1,020; 1 at \$930 (part); 1 at \$900; 1 at \$730; Extra Assistance, \$150.....	3,730.00	3,580.00	\$ 150.00
	Cost of Living Bonus	360.00	276.00	84.00
		<u>\$ 5,090.00</u>	<u>\$ 4,856.00</u>	<u>\$ 234.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 800.00	.....
	Repairs and Replacements	200.00	200.00	.....
	Telegrams and Telephones	50.00	50.00	.....
	Travelling Expenses	700.00	700.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 1,950.00</u>	<u>\$ 1,950.00</u>	.....
	Total Appropriation No. 507.....	<u>\$ 7,040.00</u>	<u>\$ 6,806.00</u>	<u>\$ 234.00</u>
508. THE FIRE PREVENTION ACT:				
(a) <i>Salaries</i> —				
	Fire Commissioner (part).....	\$ 1,700.00	\$ 1,350.00	\$ 350.00
	Investigators: 1 at \$1,860; 1 at \$1,500; 1 at \$930 (part)	4,290.00	4,000.00	290.00
	Clerk and Stenographers; 1 at \$840; 1 at \$630 (part)	1,470.00	1,330.00	140.00
	Extra Assistance	575.00	600.00	25.00*
	Cost of Living Bonus	540.00	288.00	252.00
		<u>\$ 8,575.00</u>	<u>\$ 7,568.00</u>	<u>\$ 1,007.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	.....
	Repairs and Replacements	300.00	200.00	\$ 100.00
	Telegrams and Telephones	50.00	50.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Unclassified	175.00	150.00	25.00
		<u>\$ 3,925.00</u>	<u>\$ 3,800.00</u>	<u>\$ 125.00</u>
	Total Appropriation No. 508.....	<u>\$ 12,500.00</u>	<u>\$ 11,368.00</u>	<u>\$ 1,132.00</u>
510. THE ALBERTA GOVERNMENT INSURANCE				
	OFFICE	\$ 1.00	\$ 1.00	.....
511. THE FUEL OIL TAX ACT:				
(a) <i>Salaries</i> —				
	Secretary to the Department	\$ 3,300.00	\$ 3,300.00	.....
	Inspectors: 1 at \$2,340; 1 at \$2,100; 4 at \$1,560; 1 at \$1,380; 1 at \$1,200.....	13,260.00	12,000.00	\$ 1,260.00
	Clerks and Stenographers: 1 at \$1,560; 1 at \$1,020; 1 at \$900; 2 at \$840; 1 at \$730	5,890.00	5,200.00	690.00
	Dyers: 4 at \$1,440; 2 at \$1,320; 4 at \$1,200	13,200.00	12,600.00	600.00
	Extra Assistance	1,000.00	2,500.00	1,500.00*
	Cost of Living Bonus	3,552.00	3,028.00	524.00
		<u>\$ 40,202.00</u>	<u>\$ 38,628.00</u>	<u>\$ 1,574.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	• DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
511. THE FUEL OIL TAX ACT—<i>Continued</i>:				
	(b) <i>Expenses—</i>			
	Advertising	\$ 50.00	\$ 100.00	\$ 50.00*
	Dye	3,000.00	5,000.00	2,000.00*
	Equipment	200.00	200.00	.....
	Freight, Express and Cartage.....	500.00	500.00	.....
	Printing, Stationery and Office Supplies....	2,000.00	2,000.00	.....
	Repairs and Replacements.....	2,000.00	2,000.00	.....
	Telegrams and Telephones	150.00	200.00	50.00*
	Travelling Expenses	8,000.00	10,000.00	2,000.00*
	Uniforms	600.00	600.00	.....
	Wages	2,880.00	2,580.00	300.00
	Unclassified	270.00	200.00	70.00
	Postage	50.00	.....	50.00
		<u>\$ 19,700.00</u>	<u>\$ 23,380.00</u>	<u>\$ 3,680.00*</u>
	Total Appropriation No. 511.....	<u>\$ 59,902.00</u>	<u>\$ 62,008.00</u>	<u>\$ 2,106.00*</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$173,669.34</u>	<u>\$168,632.34</u>	<u>\$ 5,037.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	
	Secretary	1,620.00	1,500.00	\$ 120.00
	Cost of Living Bonus	72.00		72.00
		\$ 7,692.00	\$ 7,500.00	\$ 192.00
(b) <i>Expenses—</i>				
	Automobiles—Gas and Oil	\$ 300.00	\$ 300.00	
	Printing, Stationery and Office Supplies	100.00	100.00	
	Repairs and Replacements	100.00	100.00	
	Telegrams and Telephones	200.00	200.00	
	Unclassified	100.00	100.00	
		\$ 800.00	\$ 800.00	
	Total Appropriation No. 601	\$ 8,492.00	\$ 8,300.00	\$ 192.00
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Secretary and Accountant	3,180.00	3,000.00	\$ 180.00
	Clerks and Stenographers: 2 at \$1,260; 1 at \$1,140; 1 at \$1,020; 2 at \$730	6,140.00	5,580.00	560.00
	Extra Assistance	320.00	881.00	561.00*
	Cost of Living Bonus	576.00	432.00	144.00
		\$ 15,216.00	\$ 14,893.00	\$ 323.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 350.00	\$ 350.00	
	Telegrams and Telephones	250.00	250.00	
	Travelling Expenses	450.00	450.00	
	Unclassified	250.00	250.00	
		\$ 1,300.00	\$ 1,300.00	
	Total Appropriation No. 602	\$ 16,516.00	\$ 16,193.00	\$ 323.00
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Assistant Deputy Minister (part)	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Clerks and Stenographers: 1 at \$780; 1 at \$730	1,510.00	1,400.00	110.00
	Extra Assistance	185.00	200.00	15.00*
	Cost of Living Bonus	192.00	144.00	48.00
		\$ 3,987.00	\$ 3,744.00	\$ 243.00
(b) <i>Expenses—</i>				
	Grants	\$545,000.00	\$545,000.00	
	Printing, Stationery and Office Supplies	200.00	200.00	
	Travelling Expenses	700.00	700.00	
	Unclassified	75.00	75.00	
		\$545,975.00	\$545,975.00	
	Total Appropriation No. 603	\$549,962.00	\$549,719.00	\$ 243.00
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,500.00	\$ 5,200.00	\$ 300.00
	Physicians: 1 at \$5,100; 1 at \$4,500; 1 at \$3,000; 1 at \$2,424	15,024.00	14,224.00	800.00
	Dentist (part time)	1,000.00	1,000.00	
	Bursar	2,280.00	1,900.00	380.00
	Nurses: Matron, \$2,460; Asst. Matron, \$1,692; Night Supervisor, \$1,692; 4 at \$1,680; 2 at \$1,620; 3 at \$1,512; 13 at \$1,404; 1 at \$1,350; 2 at \$1,170; 2 at \$1,020	44,322.00	30,309.00	14,013.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
604. CENTRAL ALBERTA SANATORIUM—Continued:				
(a) Salaries—Continued				
	Medical Orderlies: 3 at \$1,164; 2 at \$1,044; 5 at \$984; 1 at \$924; 1 at \$820.....	\$ 12,244.00	\$ 9,156.00	\$ 3,088.00
	X-Ray and Laboratory: 1 at \$1,380; 1 at \$1,320; 1 at \$960; 1 at \$300 (part).....	3,960.00	3,648.00	312.00
	Dietitian	1,680.00	1,524.00	156.00
	Cooks and Kitchen Help: 1 at \$1,680; 1 at \$1,380; 1 at \$1,200; 1 at \$1,104; 2 at \$1,044; 3 at \$984; 1 at \$924; 3 at \$900; 4 at \$840; 1 at \$820; 3 at \$780; 1 at \$700	21,248.00	18,216.00	3,032.00
	Accountant	1,440.00	1,500.00	60.00*
	Teacher	1,000.00	1,000.00	.....
	Clerks and Stenographers: 1 at \$1,560; 1 at \$1,500; 1 at \$1,020; 1 at \$960; 2 at \$900; 1 at \$840; 4 at \$240 (patients part time)	8,640.00	8,244.00	396.00
	Maids and Cleaning Orderlies: 1 at \$1,020; 2 at \$984; 1 at \$936; 1 at \$924; 6 at \$900; 3 at \$840; 13 at \$780; 1 at \$770; 1 at \$720; 1 at \$700; 2 at \$650; 1 at \$297 (patient part time); 1 at \$198 (pa- tient part time)	26,893.00	19,272.00	7,621.00
	Laundry Help: 1 at \$1,560; 1 at \$840; 3 at \$780	4,740.00	4,284.00	456.00
	Gardener and Outside Help: 1 at \$1,260; 1 at \$1,044; 1 at \$984	3,288.00	3,108.00	180.00
	Truck Driver	1,320.00	1,200.00	120.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	.....
	Extra Assistance	6,582.00	4,566.00	2,016.00
	Cost of Living Bonus	8,092.00	6,552.00	1,540.00
		\$172,973.00	\$138,623.00	\$ 34,350.00
(b) Expenses—				
	Board	\$ 71,272.00	\$ 54,825.00	\$ 16,447.00
	Cinema Supplies	325.00	325.00	.....
	Equipment	4,290.00	3,000.00	1,290.00
	Freight, Express and Cartage	540.00	450.00	90.00
	Hospital and Medical Supplies	10,192.00	7,840.00	2,352.00
	Laundry and Cleaning	5,176.00	3,655.00	1,521.00
	Material	1,027.00	1,290.00	263.00*
	Printing, Stationery and Office Supplies....	990.00	700.00	290.00
	Repairs and Replacements	1,885.00	2,150.00	265.00*
	Surgical Care	500.00	500.00	.....
	Telegrams and Telephones	2,039.00	1,502.00	537.00
	Travelling Expenses	750.00	750.00	.....
	Wages	2,000.00	1,750.00	250.00
	Unclassified	2,028.00	1,560.00	468.00
		\$103,014.00	\$ 80,297.00	\$ 22,717.00
		\$275,987.00	\$218,920.00	\$ 57,067.00
(c) Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:				
(a) Salaries—				
	Director Tuberculosis Division (part)	\$ 800.00	\$ 600.00	\$ 200.00
	Physicians: 1 at \$5,100; 1 at \$3,900; 1 at \$3,600; 3 at \$1,000 (part)	15,600.00	14,200.00	1,400.00
	Dentist (part time)	600.00	600.00	.....
	X-Ray Technicians: 2 at \$1,380; 2 at \$840	4,440.00	2,100.00	2,340.00
	Mobile Clinics Supervisors: 2 at \$1,080	2,160.00	.....	2,160.00
	Nurse	1,300.00	2,400.00	1,100.00*
	Teacher	1,200.00	1,200.00	.....
	Stenographer	780.00	730.00	50.00
	Extra Assistance	1,560.66	1,560.66	.....
	Cost of Living Bonus	680.00	145.00	535.00
		\$29,120.66	\$ 23,535.66	\$ 5,585.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
604.	CENTRAL ALBERTA SANATORIUM—<i>Continued</i>:			
(c)	Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work— <i>Continued</i> :			
(b)	<i>Expenses</i> —			
	Out-patient Treatment and Specialists’ Services	\$ 11,500.00	\$ 10,700.00	\$ 800.00
	Patients, Maintenance	180,000.00	180,000.00	.....
	Clinic Operation Expense	12,000.00	4,000.00	8,000.00
	Unclassified	630.00	430.00	200.00
		\$204,130.00	\$195,130.00	\$ 9,000.00
		\$233,250.66	\$218,665.66	\$ 14,585.00
	Total Appropriation No. 604	\$509,237.66	\$437,585.66	\$ 71,652.00
	(See estimated reimbursements (1).)			
605.	PUBLIC HEALTH ACT:			
(a)	<i>Salaries</i> —			
	Director of Communicable Diseases (part)	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Provincial Sanitary Engineer	3,240.00	3,000.00	240.00
	Inspectors: 1 at \$2,100; 1 at \$1,980; 1 at \$660 (part)	4,740.00	4,216.66	523.34
	Dietitian	1,500.00	.....	1,500.00
	Lecturers: 1 at \$2,400; 1 at \$2,000.....	4,400.00	2,100.00	2,300.00
	Stenographer	840.00	850.00	10.00*
	Extra Assistance	220.00	791.67	571.67*
	Cost of Living Bonus	624.00	352.00	272.00
		\$ 17,664.00	\$ 13,310.33	\$ 4,353.67
(b)	<i>Expenses</i> —			
	Automobiles—Gas and Oil.....	\$ 500.00	\$ 500.00	.....
	Automobiles—Repairs and Replacements....	200.00	.....	\$ 200.00
	Health Units	50,500.00	50,500.00	.....
	Hospital and Medical Supplies	30,000.00	20,000.00	10,000.00
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies.....	1,500.00	1,500.00	.....
	Telegrams and Telephones	150.00	300.00	150.00*
	Travelling Expenses	4,450.00	4,450.00	.....
	Communicable Diseases Survey.....	3,000.00	3,000.00	.....
	Unclassified	935.00	800.00	135.00
		\$ 94,235.00	\$ 84,050.00	\$ 10,185.00
	Total Appropriation No. 605	\$111,899.00	\$ 97,360.33	\$ 14,538.67
606.	PUBLIC HEALTH NURSING BRANCH:			
(a)	<i>Salaries</i> —			
	Superintendent	\$ 1,980.00	\$ 2,000.00	\$ 20.00*
	Nurses: 1 at \$1,800; 13 at \$1,740; 3 at \$1,680; 6 at \$1,620; 18 at \$1,500; 1 at \$1,440; 1 at \$1,200 (part).....	68,820.00	63,600.00	5,220.00
	Stenographer	1,080.00	1,050.00	30.00
	Extra Assistance	5,160.00	5,835.00	675.00*
	Cost of Living Bonus	3,192.00	144.00	3,048.00
		\$ 80,232.00	\$ 72,629.00	\$ 7,603.00
(b)	<i>Expenses</i> —			
	Automobiles—Gas and Oil.....	\$ 450.00	\$ 450.00	.....
	Equipment	100.00	300.00	\$ 200.00*
	Freight, Express and Cartage.....	200.00	200.00	.....
	Grant	1,000.00	1,000.00	.....
	Hospital and Medical Supplies	7,560.00	7,560.00	.....
	Laundry and Cleaning	840.00	840.00	.....
	Medical Services	500.00	500.00	.....
	Postage	500.00	400.00	100.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
606.	PUBLIC HEALTH NURSING BRANCH—Continued:			
	(b) <i>Expenses—Continued:</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,300.00	\$ 1,300.00	.....
	Repairs and Replacements	350.00	350.00	.....
	Telegrams and Telephones	500.00	700.00	\$ 200.00*
	Travelling Expenses	4,200.00	3,900.00	300.00
	Unclassified	315.00	185.00	130.00
		<u>\$ 17,815.00</u>	<u>\$ 17,685.00</u>	<u>\$ 130.00</u>
	Total Appropriation No. 606	<u>\$ 98,047.00</u>	<u>\$ 90,314.00</u>	<u>\$ 7,733.00</u>
607.	VITAL STATISTICS BRANCH:			
	(a) <i>Salaries—</i>			
	Deputy Registrar	\$ 2,800.00	\$ 2,700.00	\$ 100.00
	Registrar at Calgary (part)	746.66	666.66	80.00
	Acting Deputy Registrar.....	2,280.00	2,100.00	180.00
	Inspector (part)	1,320.00	1,133.34	186.66
	Clerks and Stenographers: 1 at \$1,920; 1 at \$1,140; 1 at \$1,020; 2 at \$960; 9 at \$900; 5 at \$840; 2 at \$780; 3 at \$730; 1 at \$350 (part)	22,400.00	20,790.00	1,610.00
	Extra Assistance	1,080.00	2,045.00	965.00*
	Cost of Living Bonus	2,568.00	2,096.00	472.00
		<u>\$ 33,194.66</u>	<u>\$ 31,531.00</u>	<u>\$ 1,663.66</u>
	(b) <i>Expenses—</i>			
	Postage	\$ 2,500.00	\$ 2,100.00	\$ 400.00
	Printing, Stationery and Office Supplies.....	5,000.00	5,000.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	100.00	100.00	.....
	Unclassified	125.00	125.00	.....
		<u>\$ 7,775.00</u>	<u>\$ 7,375.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 607.....	<u>\$ 40,969.66</u>	<u>\$ 38,906.00</u>	<u>\$ 2,063.66</u>
608.	HOSPITALS BRANCH:			
	(a) <i>Salaries—</i>			
	Supervisor of Municipal Hospitals	\$ 2,220.00	\$ 1,980.00	\$ 240.00
	Stenographer	1,080.00	950.00	130.00
	Extra Assistance .....	.....	200.00	200.00*
	Cost of Living Bonus	240.00	72.00	168.00
		<u>\$ 3,540.00</u>	<u>\$ 3,202.00</u>	<u>\$ 338.00</u>
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	50.00	40.00	\$ 10.00
	Travelling Expenses	650.00	850.00	200.00*
	Unclassified	230.00	20.00	210.00
		<u>\$ 1,130.00</u>	<u>\$ 1,110.00</u>	<u>\$ 20.00</u>
	Total Appropriation No. 608	<u>\$ 4,670.00</u>	<u>\$ 4,312.00</u>	<u>\$ 358.00</u>
609.	INSULIN	<u>\$ 11,600.00</u>	<u>\$ 11,600.00</u>	<u>.....</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
610. DIVISION OF SOCIAL HYGIENE:				
(a) <i>Salaries—</i>				
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Epidemiologist	1,500.00	1,200.00	\$ 300.00
	Nurses and Orderlies: 1 at \$1,320; 3 at \$1,200	4,920.00	5,000.00	80.00*
	Stenographers: 2 at \$840; 2 at \$730	3,140.00	1,950.00	1,190.00
	Extra Assistance	730.00	635.00	95.00
	Cost of Living Bonus	1,008.00	648.00	360.00
		<u>\$ 14,498.00</u>	<u>\$ 12,633.00</u>	<u>\$ 1,865.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 850.00	\$ 500.00	\$ 350.00
	Hospital and Medical Supplies	2,500.00	2,500.00	.....
	Laundry and Cleaning	200.00	250.00	50.00*
	Medical Services	4,300.00	3,400.00	900.00
	Postage	850.00	.....	850.00
	Printing, Stationery and Office Supplies	600.00	100.00	500.00
	Travelling Expenses	1,000.00	800.00	200.00
	Unclassified	405.00	630.00	225.00*
		<u>\$ 10,705.00</u>	<u>\$ 8,180.00</u>	<u>\$ 2,525.00</u>
	Total Appropriation No. 610	<u>\$ 25,203.00</u>	<u>\$ 20,813.00</u>	<u>\$ 4,390.00</u>
611. GRANTS TO ORPHANAGES.....				
		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
612. MENTAL INSTITUTIONS:				
1. Provincial Mental Institute, Oliver—				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 5,492.00	\$ 5,192.00	\$ 300.00
	Medical Officers: 1 at \$4,300; 1 at \$2,748	7,048.00	7,040.00	8.00
	Bursar	2,400.00	2,580.00	180.00*
	Dentist (part)	1,775.00	1,775.00	.....
	Gardeners: 1 at \$2,062; 1 at \$1,320; 1 at \$1,152; 1 at \$1,092	5,626.00	5,626.00	.....
	Cooks: 1 at \$1,680; 1 at \$1,620; 1 at \$1,380; 1 at \$1,260; 1 at \$1,200; 1 at \$1,080	8,220.00	6,900.00	1,320.00
	Laundrymen: 1 at \$1,560; 1 at \$1,300; 1 at \$1,020; 1 at \$900; 1 at \$840	5,620.00	4,524.00	1,096.00
	Shoemaker	1,260.00	1,092.00	168.00
	Storekeeper	1,500.00	1,560.00	60.00*
	Clerks and Stenographers: 1 at \$1,440; 1 at \$1,140; 1 at \$900; 1 at \$792	4,272.00	3,612.00	660.00
	Nurses: Matron, \$1,500; Asst. Matron, \$1,332; 2 at \$1,392; 1 at \$1,320; 1 at \$1,260; 12 at \$1,200	22,596.00	20,544.00	2,052.00
	Night Supervisors: 1 at \$1,452; 1 at \$1,392	2,844.00	2,664.00	180.00
	Seamstress	1,092.00	1,092.00	.....
	Therapists: 1 at \$1,452; 1 at \$1,212; 1 at \$1,032	3,696.00	3,444.00	252.00
	Dietitian	1,500.00	1,620.00	120.00*
	Tailor	1,200.00	1,200.00	.....
	Mechanic	1,320.00	1,284.00	36.00
	Attendants and Maids: 1 at \$1,620; 1 at \$1,512; 3 at \$1,452; 2 at \$1,392; 4 at \$1,332; 2 at \$1,272; 3 at \$1,260; 5 at \$1,200; 13 at \$1,140; 36 at \$1,080; 2 at \$912; 1 at \$852; 9 at \$792; 2 at \$780; 4 at \$720	95,868.00	83,334.00	12,534.00
	Extra Assistance and Promotions	49,134.00	7,485.00	41,649.00
	Cost of Living Bonus	20,000.00	14,286.00	5,714.00
		<u>\$242,463.00</u>	<u>\$176,854.00</u>	<u>\$ 65,609.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
612. MENTAL INSTITUTIONS—<i>Continued</i>:				
1. Provincial Mental Institute, Oliver— <i>Continued</i>				
(b) <i>Expenses</i> —				
	Board	\$ 75,000.00	\$ 62,525.00	\$ 12,475.00
	Clothing	9,000.00	8,000.00	1,000.00
	Equipment	7,000.00	6,500.00	500.00
	Hospital and Medical Supplies	3,750.00	2,800.00	950.00
	Laundry and Cleaning	3,300.00	2,800.00	500.00
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travelling Expenses	1,125.00	900.00	225.00
	Unclassified	7,325.00	5,975.00	1,350.00
		\$107,000.00	\$ 90,000.00	\$ 17,000.00
		\$349,463.00	\$266,854.00	\$ 82,609.00

2. Provincial Training School, Red Deer—

(a) *Salaries*—

	Medical Superintendent	\$ 4,900.00	\$ 4,600.00	\$ 300.00
	Medical Officer	2,154.00	2,454.00	300.00*
	Bursar	1,900.00	1,700.00	200.00
	Clerks and Stenographers: 1 at \$1,320; 1 at \$1,080; 2 at \$768	3,936.00	3,696.00	240.00
	Nurses: Matron, \$1,800; Asst. Matron, \$1,512; Night Supervisor, \$1,572; 2 at \$1,452; 1 at \$1,200; 4 at \$1,032; 3 at \$912; 5 at \$852; 16 at \$792	32,784.00	30,936.00	1,848.00
	Cooks and Kitchen Help: 1 at \$1,212; 2 at \$912; 2 at \$780; 1 at \$720	5,316.00	5,112.00	204.00
	Laundry Help: 1 at \$1,152; 1 at \$912; 2 at \$720	3,504.00	3,648.00	144.00*
	Attendants: 1 at \$1,332; 3 at \$1,140; 3 at \$1,080; 7 at \$720; patients, \$500	13,532.00	12,008.00	1,524.00
	Teachers: 1 at \$1,152; 1 at \$1,080; 1 at \$1,032; 1 at \$700 (part); 1 at \$300 (part)	4,264.00	3,994.00	270.00
	Seamstresses: 1 at \$1,152; 1 at \$972	2,124.00	2,124.00	.....
	Farm Help: 1 at \$1,500; 1 at \$1,080	2,580.00	2,412.00	168.00
	Gardener	1,524.00	1,524.00	.....
	Farm Housekeeper	1,080.00	912.00	168.00
	Extra Assistance and Promotions	24,886.00	5,423.00	19,463.00
	Cost of Living Bonus	6,000.00	4,888.00	1,112.00
		\$110,484.00	\$ 85,431.00	\$ 25,053.00

(b) *Expenses*—

	Board (exclusive of Farm Produce)	\$ 26,400.00	\$ 22,480.00	\$ 3,920.00
	Clothing	3,350.00	3,000.00	350.00
	Equipment	175.00	175.00	.....
	Freight, Express and Cartage	700.00	550.00	150.00
	Hospital and Medical Supplies	1,730.00	1,100.00	630.00
	Laundry and Cleaning	2,100.00	1,760.00	340.00
	Live Stock and Poultry	1,800.00	1,155.00	645.00
	Machinery and Implements	249.00	1,550.50	1,301.50*
	Printing, Stationery and Office Supplies	375.00	375.00	.....
	Repairs and Replacements	2,830.00	2,830.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	3,255.00	2,463.00	792.00
		\$ 43,264.00	\$ 37,738.50	\$ 5,525.50
		\$153,748.00	\$123,169.50	\$ 30,578.50

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. Provincial Mental Hospital, Ponoka—				
(a) Salaries—				
	Medical Superintendent (part).....	\$ 5,800.00	\$ 5,500.00	\$ 300.00
	Assistant Medical Superintendent	4,800.00	4,500.00	300.00
	Business Superintendent	3,150.00	3,150.00	.....
	Medical Officers: 1 at \$3,800; 1 at \$3,600; 2 at \$2,424	12,248.00	11,648.00	600.00
	Pathologist	1,636.00	1,636.00	.....
	Dentist	3,300.00	3,300.00	.....
	Laboratory Assistants: 1 at \$1,388; 1 at \$1,126	2,514.00	2,394.00	120.00
	Dispenser (part).....	720.00	900.00	180.00*
	Therapists: 1 at \$1,620; 2 at \$1,500; 1 at \$1,440; 1 at \$1,400; 1 at \$1,260; 1 at \$1,200; 1 at \$1,152; 1 at \$912; 1 at \$852	12,836.00	12,064.00	772.00
	Nurses: Superintendent, \$2,322; 1 at \$1,500; 1 at \$1,480; 7 at \$1,452; 7 at \$1,392; 4 at \$1,320; 4 at \$1,260; 8 at \$1,200; 5 at \$912; 3 at \$852; 14 at \$822; 28 at \$792; 10 at \$732	93,250.00	83,896.00	9,354.00
	Attendants: 1 at \$1,806; 1 at \$1,704; 1 at \$1,512; 2 at \$1,452; 1 at \$1,446; 2 at \$1,332; 3 at \$1,272; 28 at \$1,200; 13 at \$1,140; 22 at \$1,080	88,032.00	76,760.00	11,272.00
	Clerical Staff: 1 at \$2,400; 1 at \$2,300; 1 at \$1,800; 1 at \$1,770; 2 at \$1,440; 2 at \$1,320; 1 at \$1,260; 1 at \$1,200; 1 at \$1,080; 1 at \$960; 2 at \$900; 1 at \$840; 1 at \$780; 1 at \$760; 2 at \$730; 1 at \$700	24,630.00	23,126.00	1,504.00
	Dietary Staff: 1 at \$1,760; 1 at \$1,692; 2 at \$1,500; 1 at \$1,452; 1 at \$1,384; 1 at \$1,320; 1 at \$1,260; 1 at \$1,200; 2 at \$1,080; 1 at \$984; 1 at \$924; 2 at \$912; 1 at \$840; 3 at \$780; 5 at \$720	25,740.00	24,696.00	1,044.00
	Laundry Staff: 1 at \$1,656; 1 at \$1,200; 1 at \$1,152; 2 at \$840; 1 at \$804; 3 at \$780	8,832.00	8,712.00	120.00
	Domestic Staff: 1 at \$1,152; 1 at \$1,140; 1 at \$900; 1 at \$840; 1 at \$792; 1 at \$780; 2 at \$720	7,044.00	6,664.00	380.00
	Garden and Grounds: 1 at \$1,500; 1 at \$1,200; 2 at \$1,152; 2 at \$1,032	7,068.00	5,760.00	1,308.00
	Garage: Driver-Mechanic.....	1,878.00	1,878.00	.....
	Extra Assistance and Promotions.....	23,535.00	1,635.00	21,900.00
	Cost of Living Bonus	23,500.00	20,421.00	3,079.00
		\$350,513.00	\$298,640.00	\$ 51,873.00

(b) Expenses—

Board (exclusive of Farm Produce).....	\$ 85,015.00	\$ 89,000.00	\$ 3,985.00*
Bedding and Linen	9,375.00	13,250.00	3,875.00*
Canning Supplies	2,400.00	1,600.00	800.00
Clothing	15,235.00	17,000.00	1,765.00*
Equipment	2,300.00	1,025.00	1,275.00
Freight, Express and Cartage	1,875.00	1,680.00	195.00
Hospital and Medical Supplies	7,225.00	8,480.00	1,255.00*
Laundry and Cleaning	8,605.00	8,000.00	605.00
Miscellaneous Expenses	2,620.00	2,870.00	250.00*
Miscellaneous Supplies	15,165.00	14,455.00	710.00
Occupational Therapy	175.00	175.00	.....
Postage	2,200.00	1,680.00	520.00
Printing, Stationery and Office Supplies..	1,655.00	1,730.00	75.00*
Telegrams and Telephones	550.00	475.00	75.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. Provincial Mental Hospital, Ponoka—Continued				
(b) Expenses—Continued:				
	Travelling Expenses	\$ 1,570.00	\$ 1,635.00	\$ 65.00*
	Unclassified	475.00	110.00	365.00
		<u>\$156,440.00</u>	<u>\$163,165.00</u>	<u>\$ 6,725.00*</u>
		<u>\$506,953.00</u>	<u>\$461,805.00</u>	<u>\$ 45,148.00</u>
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) Salaries—				
	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Nurses: Matron, \$1,512; 2 at \$1,320; 1 at \$1,200; 1 at \$852; 5 at \$792.....	10,164.00	6,852.00	\$ 3,312.00
	Therapist .....	.....	1,152.00	1,152.00*
	Housekeeper and Dietitian (part).....	642.00	642.00	.....
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Laundress	972.00	972.00	.....
	Seamstress .....	.....	792.00	792.00*
	Gardener	1,032.00	1,032.00	.....
	Stenographer	900.00	840.00	60.00
	Extra Assistance and Promotions.....	1,558.00	856.00	702.00
	Cost of Living Bonus	1,000.00	920.00	80.00
		<u>\$ 18,392.00</u>	<u>\$ 16,182.00</u>	<u>\$ 2,210.00</u>
(b) Expenses—				
	Board	\$ 8,635.00	\$ 8,000.00	\$ 635.00
	Clothing	500.00	650.00	150.00*
	Bedding and Linen.....	725.00	725.00	.....
	Equipment	50.00	150.00	100.00*
	Freight, Express and Cartage	350.00	450.00	100.00*
	Hospital and Medical Supplies.....	240.00	150.00	90.00
	Laundry and Cleaning.....	500.00	500.00	.....
	Miscellaneous Expenses	525.00	575.00	50.00*
	Miscellaneous Supplies	1,040.00	1,190.00	150.00*
	Occupational Therapy .....	.....	10.00	10.00*
	Printing, Stationery and Office Supplies..	50.00	75.00	25.00*
	Travelling Expenses	200.00	250.00	50.00*
	Unclassified	170.00	225.00	55.00*
		<u>\$ 12,985.00</u>	<u>\$ 12,950.00</u>	<u>\$ 35.00</u>
		<u>\$ 31,377.00</u>	<u>\$ 29,132.00</u>	<u>\$ 2,245.00</u>
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) Salaries—				
	Visiting Physician	\$ 300.00	\$ 300.00	.....
	Dietitian (part)	642.00	642.00	.....
	Nurses: Matron, \$1,512; 1 at \$1,320; 3 at \$852; 5 at \$792	9,348.00	6,684.00	\$ 2,664.00
	Therapist .....	.....	852.00	852.00*
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Gardener	1,032.00	1,032.00	.....
	Laundress	972.00	972.00	.....
	Seamstress	864.00	864.00	.....
	Stenographer	730.00	720.00	10.00
	Dairyman	1,032.00	1,032.00	.....
	Extra Assistance and Promotions	1,953.00	674.00	1,279.00
	Cost of Living Bonus	1,400.00	1,064.00	336.00
		<u>\$ 20,097.00</u>	<u>\$ 16,660.00</u>	<u>\$ 3,437.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
5. Provincial Auxiliary Mental Hospital, Raymond— Continued:				
(b) <i>Expenses—</i>				
	Bedding and Linen	\$ 500.00	\$ 750.00	\$ 250.00*
	Board	5,375.00	7,450.00	2,075.00*
	Clothing	550.00	760.00	210.00*
	Feed and Seed	1,000.00	1,000.00	.....
	Freight, Express and Cartage.....	525.00	600.00	75.00*
	Hospital and Medical Supplies	230.00	285.00	55.00*
	Laundry and Cleaning	950.00	625.00	325.00
	Machinery and Implements	200.00	40.00	160.00
	Miscellaneous Expenses	720.00	650.00	70.00
	Miscellaneous Supplies	375.00	515.00	140.00*
	Printing, Stationery and Office Supplies	110.00	110.00	.....
	Travelling Expenses	265.00	440.00	175.00*
	Unclassified	735.00	765.00	30.00*
		<u>\$ 11,535.00</u>	<u>\$ 13,990.00</u>	<u>\$ 2,455.00*</u>
		<u>\$ 31,632.00</u>	<u>\$ 30,650.00</u>	<u>\$ 982.00</u>
	Total Appropriation No. 612	<u>\$1,073,173.00</u>	<u>\$911,610.50</u>	<u>\$161,562.50</u>
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,624.00	\$ 2,624.00	.....
	Poultrymen: 1 at \$1,800; 1 at \$996.....	2,796.00	2,700.00	\$ 96.00
	Farm Help: 1 at \$1,200; 1 at \$1,020; 1 at \$996; 6 at \$900	8,616.00	8,310.00	306.00
	Dairymen: 1 at \$1,380; 1 at \$1,200.....	2,580.00	2,580.00	.....
	Extra Assistance	450.00	315.00	135.00
	Cost of Living Bonus.....	1,900.00	1,656.00	244.00
		<u>\$ 18,966.00</u>	<u>\$ 18,185.00</u>	<u>\$ 781.00</u>
(b) <i>Expenses—</i>				
	Feed and Seed	\$ 6,505.00	\$ 3,140.00	\$ 3,365.00
	Live Stock	475.00	650.00	175.00*
	Repairs and Replacements	3,000.00	2,525.00	475.00
	Unclassified	2,880.00	2,145.00	735.00
		<u>\$ 12,860.00</u>	<u>\$ 8,460.00</u>	<u>\$ 4,400.00</u>
		<u>\$ 31,826.00</u>	<u>\$ 26,645.00</u>	<u>\$ 5,181.00</u>
2. Oliver Farm, Operation—				
(a) <i>Salaries—</i>				
	Manager	\$ 1,800.00	\$ 1,800.00	.....
	Farm Help: 1 at \$1,260; 1 at \$1,140; 1 at \$1,020; 1 at \$960; 3 at \$900; 1 at \$840; 1 at \$600	8,520.00	8,640.00	\$ 120.00*
	Extra Assistance	900.00	675.00	225.00
	Cost of Living Bonus	1,000.00	1,068.00	68.00*
		<u>\$ 12,220.00</u>	<u>\$ 12,183.00</u>	<u>\$ 37.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 500.00	\$ 500.00	.....
	Feed and Seed	1,200.00	1,000.00	\$ 200.00
	Live Stock	2,000.00	750.00	1,250.00
	Repairs and Replacements	1,050.00	800.00	250.00
	Threshing and Supplies.....	150.00	150.00	.....
	Travelling Expenses	850.00	750.00	100.00
	Veterinary Services and Supplies.....	250.00	250.00	.....
	Unclassified	720.00	920.00	200.00*
		<u>\$ 6,720.00</u>	<u>\$ 5,120.00</u>	<u>\$ 1,600.00</u>
		<u>\$ 18,940.00</u>	<u>\$ 17,303.00</u>	<u>\$ 1,637.00</u>
	Total Appropriation No. 613.....	<u>\$ 50,766.00</u>	<u>\$ 43,948.00</u>	<u>\$ 6,818.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
616.	CHIROPRACTIC ACT	\$ 375.00	\$ 375.00	.....
618.	POSTAGE	\$ 1,500.00	\$ 1,500.00	.....
619.	UNIVERSITY HOSPITAL—GRANTS:	\$ 20,000.00	\$ 20,000.00	.....
621.	TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Medical Officers: 1 at \$1,500; 1 at \$937.50	\$ 2,437.50	\$ 2,437.50	.....
	Dentists: 1 at \$843.75; 1 at \$829.50.....	1,673.25	1,673.25	.....
	Nurses: 1 at \$506.25; 1 at \$423.75; 3 at \$303.75	1,841.25	1,841.25	.....
	Truck Drivers: 1 at \$303.75; 1 at \$270.....	573.75	573.75	.....
		\$ 6,525.75	\$ 6,525.75	.....
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	.....
	Hospital and Medical Supplies.....	750.00	750.00	.....
	Laundry	188.00	188.00	.....
	Medical Services	450.00	450.00	.....
	Printing, Stationery and Office Supplies...	225.00	225.00	.....
	Insurance and Rentals	190.00	190.00	.....
	Repairs and Replacements	800.00	800.00	.....
	Travelling Expenses	4,250.00	4,250.00	.....
	Unclassified	144.00	144.00	.....
		\$ 7,497.00	\$ 7,497.00	.....
	Total Appropriation No. 621.....	\$ 14,022.75	\$ 14,022.75	.....
622.	MENTAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00	.....
	Social Workers: 1 at \$1,700; 1 at \$1,200....	2,900.00	2,950.00	\$ 50.00*
	Stenographer	840.00	720.00	120.00
	Extra Assistance	276.00	190.00	86.00
	Cost of Living Bonus	264.00	144.00	120.00
		\$ 5,280.00	\$ 5,004.00	\$ 276.00
(b)	<i>Expenses—</i>			
	Eugenics Board—Fees and Expenses	\$ 1,400.00	\$ 1,400.00	.....
	Printing, Stationery and Office Supplies ..	250.00	250.00	.....
	Sterilization Services	2,400.00	2,400.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	Unclassified	500.00	500.00	.....
		\$ 6,550.00	\$ 6,550.00	.....
	Total Appropriation No. 622.....	\$ 11,830.00	\$ 11,554.00	\$ 276.00
626.	PUBLIC HEALTH LABORATORY:			
	Grants to University of Alberta:			
	(a) Biological Work	\$ 2,250.00	\$ 2,250.00	.....
	(b) Examination of Specimens.....	2,500.00	2,500.00	.....
	Total Appropriation No. 626.....	\$ 4,750.00	\$ 4,750.00	.....

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
627.	CHILD WELFARE ACT:			
	(Transferred to Department of Public Welfare).			
628.	CHILDREN OF UNMARRIED PARENTS ACT:			
	(Transferred to Department of Public Welfare).			
631.	POLYIOMYELITIS SUFFERERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 660.00	\$ 600.00	\$ 60.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	48.00	36.00	12.00
		<u>\$ 768.00</u>	<u>\$ 696.00</u>	<u>\$ 72.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$ 10,000.00	\$ 25,000.00	\$ 15,000.00*
	Medical Services	4,000.00	1,800.00	2,200.00
	Teaching Supplies	500.00	1,000.00	500.00*
	Travelling Expenses	200.00	.....	200.00
	Unclassified	75.00	425.00	350.00*
		<u>\$ 14,775.00</u>	<u>\$ 28,225.00</u>	<u>\$ 13,450.00*</u>
	Total Appropriation No. 631.....	<u>\$ 15,543.00</u>	<u>\$ 28,921.00</u>	<u>\$ 13,378.00*</u>
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,320.00	\$ 5,320.00	.....
	Physicians (part time): 7 at \$1,000.....	7,000.00	7,000.00	.....
	Clerk and Stenographer.....	1,080.00	960.00	\$ 120.00
	Extra Assistance .....	.....	60.00	60.00*
	Cost of Living Bonus.....	96.00	.....	96.00
		<u>\$ 13,496.00</u>	<u>\$ 13,340.00</u>	<u>\$ 156.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$ 10,300.00	\$ 17,300.00	\$ 7,000.00*
	Surgical	48,200.00	48,200.00	.....
	X-Ray and Treatment	22,500.00	22,500.00	.....
	Unclassified	1,350.00	1,250.00	100.00
		<u>\$ 82,350.00</u>	<u>\$ 89,250.00</u>	<u>\$ 6,900.00*</u>
	Total Appropriation No. 633.....	<u>\$ 95,846.00</u>	<u>\$102,590.00</u>	<u>\$ 6,744.00*</u>
636.	ELECTION OF MUNICIPAL HOSPITAL REPRESENTATIVES TO REPRESENT IMPROVEMENT DISTRICTS	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>

IX —PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
637.	MATERNITY HOSPITAL SERVICES:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,800;			
	1 at \$1,080	\$ 2,880.00	\$ 2,880.00	
	Cost of Living Bonus	240.00	240.00	
		<u>\$ 3,120.00</u>	<u>\$ 3,120.00</u>	
(b)	<i>Expenses—</i>			
	Hospitalization	\$640,000.00	\$640,000.00	
	Equipment	150.00	150.00	
	Postage	100.00	100.00	
	Printing, Stationery and Office Supplies.....	200.00	200.00	
	Unclassified	20.00	20.00	
		<u>\$640,470.00</u>	<u>\$640,470.00</u>	
	Total Appropriation No. 637	<u>\$643,590.00</u>	<u>\$643,590.00</u>	
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 1,440.00	\$ 1,440.00	
	Extra Assistance and Promotions	80.00	80.00	
	Cost of Living Bonus	72.00	72.00	
		<u>\$ 1,592.00</u>	<u>\$ 1,592.00</u>	
(b)	<i>Expenses—</i>			
	Hospital and Medical	\$ 50.00	\$ 50.00	
	Travelling Expenses	180.00	180.00	
	Unclassified	135.00	135.00	
		<u>\$ 365.00</u>	<u>\$ 365.00</u>	
	Total Appropriation No. 638.....	<u>\$ 1,957.00</u>	<u>\$ 1,957.00</u>	
	SUB-TOTAL	<u>\$3,313,449.07</u>	<u>\$2,417,874.24</u>	<u>\$895,574.83</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 604, Central Alberta			
	Sanatorium	\$ 45,000.00	\$ 43,000.00	\$ 2,000.00
	TOTAL: PUBLIC HEALTH DEPARTMENT,			
	INCOME ACCOUNT	<u>\$3,268,449.07</u>	<u>\$2,374,874.24</u>	<u>\$893,574.83</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	810.00	750.00	\$ 60.00
	Cost of Living Bonus	36.00	.....	36.00
		<u>\$ 3,846.00</u>	<u>\$ 3,750.00</u>	<u>\$ 96.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals	25.00	25.00	.....
	Printing, Stationery and Office Supplies ..	60.00	60.00	.....
	Telegrams, Telephones and Postage	175.00	175.00	.....
	Unclassified	340.00	340.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 701	<u>\$ 4,746.00</u>	<u>\$ 4,650.00</u>	<u>\$ 96.00</u>
702. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	2,940.00	2,700.00	\$ 240.00
	Assistant Accountant	2,140.00	1,900.00	240.00
	Clerks and Stenographers: 1 at \$1,920; 1 at \$1,900; 2 at \$1,800; 1 at \$1,780; 1 at \$1,680; 1 at \$1,620; 2 at \$1,560; 1 at \$1,440; 3 at \$1,260; 3 at \$1,200; 2 at \$1,020; 1 at \$1,000; 2 at \$960; 5 at \$900; 2 at \$840; 2 at \$780; 2 at \$730; 6 at \$650	42,500.00	37,920.00	4,580.00
	Extra Assistance	1,410.00	3,400.00	1,990.00*
	Cost of Living Bonus	4,850.00	3,500.00	1,350.00
		<u>\$ 58,840.00</u>	<u>\$ 54,420.00</u>	<u>\$ 4,420.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,000.00	\$ 1,000.00	.....
	Newspapers and Periodicals	75.00	75.00	.....
	Printing, Stationery and Office Supplies	9,250.00	9,250.00	.....
	Telegrams, Telephones and Postage	650.00	650.00	.....
	Travelling Expenses	1,450.00	1,450.00	.....
	Unclassified	750.00	750.00	.....
		<u>\$ 13,175.00</u>	<u>\$ 13,175.00</u>	.....
	Total Appropriation No. 702	<u>\$ 72,015.00</u>	<u>\$ 67,595.00</u>	<u>\$ 4,420.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages	\$120,000.00	\$104,000.00	\$ 16,000.00
705. BRIDGES—MAINTENANCE:				
(a) <i>Salaries—</i>				
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Bridge Inspector	3,000.00	2,800.00	\$ 200.00
	Clerk and Stenographer: 1 at \$1,440; 1 at \$900	2,340.00	2,200.00	140.00
	Extra Assistance	330.00	450.00	120.00*
	Cost of Living Bonus	300.00	300.00	.....
		<u>\$ 7,170.00</u>	<u>\$ 6,950.00</u>	<u>\$ 220.00</u>
	(b) Material, Expenses and Wages	\$225,000.00	\$205,500.00	\$ 19,500.00
	Total Appropriation No. 705	<u>\$232,170.00</u>	<u>\$212,450.00</u>	<u>\$ 19,720.00</u>
706. MAIN HIGHWAYS—MAINTENANCE:				
	(b) Material, Expenses and Wages	\$850,000.00	\$775,000.00	\$ 75,000.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1. General—				
(b) Material, Expenses and Wages.....		\$400,000.00	\$300,000.00	\$100,000.00
2. Improvement Districts—				
(b) Material, Expenses and Wages.....		150,000.00	150,000.00	
Total Appropriation No. 707.....		\$550,000.00	\$450,000.00	\$100,000.00

(See estimated reimbursements (1).)

708. PUBLIC BUILDINGS STAFF:

(a) *Salaries—*

Superintendent of Buildings	\$ 3,900.00	\$ 3,700.00	\$ 200.00
Chief Clerk	1,860.00	1,900.00	40.00*
Draughtsmen: 1 at \$2,400; 1 at \$2,280.....	4,680.00	4,000.00	680.00
Chief Caretaker	2,400.00	2,400.00	
Inspector	1,920.00	1,800.00	120.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 1 at \$840; 4 at \$780; 1 at \$730....	7,390.00	6,450.00	940.00
Draughtsman and Estimator	2,000.00		2,000.00
Extra Assistance	1,030.00	1,700.00	670.00*
Cost of Living Bonus	1,400.00	1,088.00	312.00
	\$ 26,580.00	\$ 23,038.00	\$ 3,542.00

(b) *Expenses—*

Travelling Expenses	\$ 2,600.00	\$ 2,100.00	\$ 500.00
Total Appropriation No. 708	\$ 29,180.00	\$ 25,138.00	\$ 4,042.00

709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:

(a) Salaries	\$254,250.00	\$237,849.00	\$ 16,401.00
(b) Material, Expenses and Wages	295,204.00	270,664.00	24,540.00
Total Appropriation No. 709.....	\$549,454.00	\$508,513.00	\$ 40,941.00
1. Parliament Buildings and Grounds.....	\$101,546.00	\$ 99,545.00	\$ 2,001.00
2. Qu'Appelle Building	11,333.00	10,580.00	753.00
3. Court House, Edmonton	13,062.00	12,025.00	1,037.00
4. Court House, Calgary.....	9,417.00	11,045.00	1,628.00*
5. Court House Macleod	1,842.20	1,980.00	137.80*
6. Court House, Medicine Hat	5,319.00	5,040.00	279.00
7. Court House, Red Deer	2,758.75	2,380.00	378.75
8. Court House, Wetaskiwin	1,936.00	2,590.00	654.00*
9. Court House, Stettler	1,967.00	3,000.00	1,033.00*
10. Court House, Fort Saskatchewan	226.00	241.00	15.00*
11. Court House, Cardston	821.00	1,645.00	824.00*
12. Court House, Lethbridge	5,554.00	5,505.00	49.00
13. Court House, Camrose	937.00	795.00	142.00
14. Court House, Hanna	2,306.00	2,810.00	504.00*
15. Police Magistrates' Offices, Edmonton, Grande Prairie and Westlock.....	408.00	519.00	111.00*
16. Rent of Halls for District Courts.....	1,750.00	1,750.00	
17. Sheriff's Office, Peace River	491.00	630.00	139.00*
18. Legal Offices, Taber	1,400.95	1,405.00	4.05*
19. Land Titles Building, Edmonton.....	6,396.00	6,150.00	246.00
20. Land Titles Building, Calgary	4,558.00	3,535.00	1,023.00
22. Agricultural School, Olds	19,300.00	20,350.00	1,050.00*
23. Agricultural School, Vermilion	6,171.00	4,415.00	1,756.00
24. Agricultural School, Gleichen	502.00	400.00	102.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:				
26.	Agricultural School, Youngstown.....	\$ 91.00	\$ 105.00	\$ 14.00*
27.	Normal School Edmonton	21,980.00	22,000.00	20.00*
28.	Normal School, Camrose	5,195.00	5,230.00	35.00*
29.	Institute of Technology, Calgary	29,250.00	26,624.00	2,626.00
30.	Police Buildings	13,328.00	11,400.00	1,928.00
31.	Public Works Building, Calgary	3,259.00	2,525.00	734.00
32.	Heating Plant, Calgary	5,407.00	5,305.00	102.00
33.	Public Works Building, Lethbridge	1,493.00	1,455.00	38.00
34.	Social Hygiene, Health and Child Wel- fare Clinics	6,245.50	7,485.00	1,239.50*
35.	Court House, Vegreville	2,696.00	2,825.00	129.00*
36.	Court House, Grande Prairie	2,777.00	2,355.00	422.00
37.	Storage and Repair Shop, Edmonton....	5,671.00	5,115.00	556.00
38.	Storage and Repair Shop, Calgary.....	4,081.00	4,615.00	534.00*
39.	Various Small Buildings and Offices....	27,080.10	21,037.00	6,043.10
40.	Contingencies	10,000.00	5,000.00	5,000.00
41.	Storage and Repair Shop, Macleod	1,967.00	1,815.00	152.00
42.	Administration Building, Edmonton....	41,745.00	39,730.00	2,015.00
43.	Department of Lands and Mines, Out- side Offices	16,627.00	17,850.00	1,223.00*
44.	General Public Offices, Red Deer.....	2,438.00	2,065.00	373.00
45.	Storage Building, Edmonton	1,680.00	1,720.00	40.00*
46.	General Public Offices, Calgary	5,252.00	5,175.00	77.00
47.	Relief Dining Hall, Edmonton	350.00	200.00	150.00
48.	Ogden Hostel, Calgary	766.00	875.00	109.00*
49.	Provincial Building, Peace River	2,042.00	1,935.00	107.00
50.	Liquor Warehouse, Camrose	388.60	290.00	98.60
52.	Fish Hatchery, Lesser Slave Lake	2,556.00	1,950.00	606.00
53.	Treasury Branches	38,548.90	34,568.00	3,980.90
54.	Provincial Building, Edmonton.....	37,663.00	35,430.00	2,233.00
56.	Provincial Building, Calgary	6,194.00	4,810.00	1,384.00
57.	Highway Traffic Board, Weigh Scales....	75.00	75.00	.....
58.	Normal School (Queen Alex and Garneau)	15,228.00	13,040.00	2,188.00
59.	Provincial Building, Lethbridge.....	1,886.00	1,315.00	571.00
60.	Provincial Building, Edson	2,726.00	1,990.00	736.00
62.	Liquor Store (Beaver House), Edmonton	1,206.00	.....	1,206.00
63.	Miscellaneous Small Offices	300.00	.....	300.00
	Cost of Living Bonus	31,260.00	22,269.00	8,991.00
	Total Appropriation No. 709	\$549,454.00	\$508,513.00	\$ 40,941.00
	(See estimated reimbursements (2).)			

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries	\$ 27,608.00	\$ 26,472.00	\$ 1,136.00
(b)	Material, Expenses and Wages	79,736.00	75,910.00	3,826.00
	Total Appropriation No. 710	\$107,344.00	\$102,382.00	\$ 4,962.00
1.	Provincial Mental Hospital, Ponoka	\$ 34,750.00	\$ 30,000.00	\$ 4,750.00
2.	Provincial Training School, Red Deer....	8,886.00	7,950.00	936.00
3.	Provincial Mental Institute, Oliver.....	18,890.00	19,250.00	360.00*
4.	Provincial Gaol, Fort Saskatchewan.....	5,860.00	5,020.00	840.00
5.	Provincial Gaol, Lethbridge	5,405.00	5,415.00	10.00*
6.	Central Alberta Sanatorium, Keith.....	1,500.00	3,500.00	2,000.00*
7.	Provincial Auxiliary Mental Hospital, Claresholm	16,148.00	15,630.00	518.00
8.	Provincial Auxiliary Mental Hospital, Raymond	14,117.00	14,025.00	92.00
	Cost of Living Bonus	1,788.00	1,592.00	196.00
	Total Appropriation No. 710	\$107,344.00	\$102,382.00	\$ 4,962.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN—			
	ADMINISTRATION:			
	(a) <i>Salaries—</i>			
	Warden	\$ 3,440.00	\$ 3,200.00	\$ 240.00
	Deputy Warden	2,400.00	2,280.00	120.00
	Bursar	1,800.00	1,800.00	.....
	Matron	1,500.00	1,350.00	150.00
	Farm Superintendent	1,500.00	1,440.00	60.00
	Gardener	1,620.00	1,620.00	.....
	Mechanic	1,560.00	1,440.00	120.00
	Guards: 1 at \$1,680; 1 at \$1,440; 3 at \$1,380; 3 at \$1,260; 5 at \$1,200; 6 at \$1,020	23,160.00	23,280.00	120.00*
	Wardresses: 4 at \$1,100; 1 at \$1,020	5,420.00	5,420.00	.....
	Extra Assistance	1,395.00	2,040.00	645.00*
	Cost of Living Bonus	4,860.00	3,672.00	1,188.00
		\$ 48,655.00	\$ 47,542.00	\$ 1,113.00
	(b) <i>Expenses—</i>			
	Board	\$ 11,500.00	\$ 12,000.00	\$ 500.00*
	Clothing	4,000.00	4,000.00	.....
	Freight, Express and Cartage	200.00	100.00	100.00
	Farm Supplies and Stock	3,000.00	4,500.00	1,500.00*
	Laundry and Cleaning	1,100.00	1,100.00	.....
	Medical Services	2,400.00	2,000.00	400.00
	Medical Supplies	400.00	400.00	.....
	Printing, Stationery and Office Supplies	600.00	200.00	400.00
	Power	1,100.00	1,100.00	.....
	Repairs and Replacements	2,000.00	1,700.00	300.00
	Transportation of Prisoners	2,000.00	2,600.00	600.00*
	Tobacco	1,000.00	1,000.00	.....
	Wages	1,000.00	1,000.00	.....
	Automobile	1,000.00	.....	1,000.00
	Unclassified	950.00	675.00	275.00
		\$ 32,250.00	\$ 32,375.00	\$ 125.00*
	Total Appropriation No. 711	\$ 80,905.00	\$ 79,917.00	\$ 988.00

712.	PROVINCIAL GAOL, LETHBRIDGE:			
	ADMINISTRATION:			
	(a) <i>Salaries—</i>			
	Warden	\$ 3,000.00	\$ 2,700.00	\$ 300.00
	Deputy Warden	2,180.00	2,000.00	180.00
	Bursar	1,800.00	1,800.00	.....
	Irrigator	1,440.00	1,440.00	.....
	Farm Superintendent	1,740.00	1,740.00	.....
	Guards: 1 at \$1,500; 3 at \$1,320; 3 at \$1,260; 8 at \$1,200; 4 at \$1,020	22,920.00	22,620.00	300.00
	Extra Assistance	480.00	1,140.00	660.00*
	Cost of Living Bonus	3,900.00	3,028.00	872.00
		\$ 37,460.00	\$ 36,468.00	\$ 992.00
	(b) <i>Expenses—</i>			
	Board	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00*
	Clothing	4,500.00	5,000.00	500.00*
	Freight, Express and Cartage	50.00	75.00	25.00*
	Farm Supplies and Stock	2,200.00	2,000.00	200.00
	Laundry and Cleaning	1,000.00	1,000.00	.....
	Medical Services	1,880.00	1,880.00	.....
	Medical Supplies	300.00	300.00	.....
	Printing, Stationery and Office Supplies	125.00	160.00	35.00*
	Power	900.00	800.00	100.00
	Repairs and Replacements	1,750.00	1,750.00	.....
	Tobacco	600.00	600.00	.....
	Transportation of Prisoners	1,500.00	1,500.00	.....

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
712. PROVINCIAL GAOL, LETHBRIDGE:				
ADMINISTRATION—Continued:				
(b) Expenses—Continued:				
	Water Rentals and Insurance	\$ 1,250.00	\$ 1,250.00	
	Unclassified	750.00	710.00	\$ 40.00
		\$ 22,805.00	\$ 24,025.00	\$ 1,220.00*
	Total Appropriation No. 712	\$ 60,265.00	\$ 60,493.00	\$ 228.00*
713. GOVERNMENT HOUSE, EDMONTON:				
(a) Salaries—				
	Gardener	\$ 1,260.00	\$ 1,620.00	\$ 360.00*
	Chauffeur	1,200.00	1,200.00	
	Caretaker (part)	700.00	910.00	210.00*
	Additional Assistance	250.00		250.00
	Cost of Living Bonus	252.00	144.00	108.00
		\$ 3,662.00	\$ 3,874.00	\$ 212.00*
(b) Expenses—				
	Taxes and Insurance	\$ 200.00	\$ 300.00	\$ 100.00*
	Light, Heat and Power	1,050.00	200.00	850.00
	Repairs and Replacements	1,080.00	500.00	580.00
	Telephone Rentals	185.00		185.00
	Wages		1,054.00	1,054.00*
	Grounds (Upkeep)	500.00		500.00
	Auto Sundries	1,000.00	1,000.00	
	Unclassified	200.00	396.00	196.00*
		\$ 4,215.00	\$ 3,450.00	\$ 765.00
	Total Appropriation No. 713	\$ 7,877.00	\$ 7,324.00	\$ 553.00
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a) Salaries—				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00	
	Mechanic	1,860.00	3,660.00	\$ 1,800.00*
	Garage Attendant	1,440.00	1,440.00	
	Clerk	780.00		780.00
	Additional Assistance	200.00		200.00
	Cost of Living Bonus	570.00	500.00	70.00
		\$ 6,770.00	\$ 7,520.00	\$ 750.00*
(b) Expenses—				
	Insurance	\$ 100.00	\$ 100.00	
	Repairs and Replacements	750.00	750.00	
	Travelling Expenses	300.00	300.00	
	Wages	5,300.00	4,000.00	\$ 1,300.00
	Laundry and Cleaning	200.00		200.00
	Workmen's Compensation	150.00	150.00	
	Unclassified	525.00	525.00	
		\$ 7,325.00	\$ 5,825.00	\$ 1,500.00
	Total Appropriation No. 714	\$ 14,095.00	\$ 13,345.00	\$ 750.00
715. CONTINGENCIES		\$ 1,000.00	\$ 1,000.00	
716. POSTAGE		\$ 4,000.00	\$ 3,300.00	\$ 700.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	Salaries	\$137,695.00	\$129,935.00	\$ 7,760.00
(b)	Material, Expenses and Wages	208,825.00	167,720.00	41,105.00
	Total Appropriation No. 717	\$346,520.00	\$297,655.00	\$ 48,865.00
	1. Parliament Buildings, Edmonton.....	\$ 37,380.00	\$ 29,480.00	\$ 7,900.00
	2. Institute of Technology, Calgary	8,450.00	8,150.00	300.00
	3. Provincial Mental Hospital, Ponoka	120,690.00	107,950.00	12,740.00
	4. Provincial Gaol, Fort Saskatchewan.....	25,250.00	22,540.00	2,710.00
	5. Provincial Gaol, Lethbridge	18,310.00	16,070.00	2,240.00
	6. Provincial Mental Institute, Oliver.....	72,445.00	56,920.00	15,525.00
	7. Central Alberta Sanatorium, Keith.....	28,900.00	27,820.00	1,080.00
	8. Provincial Training School, Red Deer.....	26,295.00	22,225.00	4,070.00
	Cost of Living Bonus	8,800.00	6,500.00	2,300.00
	Total Appropriation No. 717	\$346,520.00	\$297,655.00	\$ 48,865.00
718.	TOWN PLANNING AND PROVINCIAL PARKS:	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00
719.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 3,120.00	\$ 3,000.00	\$ 120.00
	Assistant Secretary	1,920.00	1,700.00	220.00
	Inspectors: 7 at \$1,800.....	12,600.00	11,100.00	1,500.00
	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,380; 1 at \$1,020; 4 at \$900; 1 at \$840; 9 at \$780; 2 at \$750.....	16,980.00	12,650.00	4,330.00
	Extra Assistance	2,310.00	5,000.00	2,690.00*
	Cost of Living Bonus	3,700.00	2,500.00	1,200.00
		\$ 40,630.00	\$ 35,950.00	\$ 4,680.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 400.00	\$ 400.00	.....
	Equipment and Uniforms	1,000.00	1,200.00	\$ 200.00*
	Freight, Express and Cartage	250.00	400.00	150.00*
	License Plates	5,000.00	5,000.00	.....
	Postage	3,000.00	3,400.00	400.00*
	Printing, Stationery and Office Supplies	3,500.00	4,000.00	500.00*
	Telegrams and Telephones	600.00	600.00	.....
	Travelling Expenses	11,750.00	9,000.00	2,750.00
	Unclassified	1,500.00	1,000.00	500.00
		\$ 27,000.00	\$ 25,000.00	\$ 2,000.00
	Total Appropriation No. 719.....	\$ 67,630.00	\$ 60,950.00	\$ 6,680.00
720.	BOILERS ACT:			
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,940; 1 at \$2,820; 1 at \$2,700; 5 at \$2,520; 3 at \$2,400; 3 at \$2,340; Extra Assistance, \$1,000	\$ 36,280.00	\$ 34,350.00	\$ 1,930.00
	Cost of Living Bonus.....	100.00	.....	100.00
		\$ 36,380.00	\$ 34,350.00	\$ 2,030.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	.....
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	15,600.00	15,600.00	.....
	Unclassified	50.00	50.00	.....
		\$ 16,350.00	\$ 16,350.00	.....
	Total Appropriation No. 720.....	\$ 52,730.00	\$ 50,700.00	\$ 2,030.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
721.	Factories Act:			
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,460; 1 at \$2,280; 1 at \$2,160; 1 at \$2,040; Extra Assistance, \$60	\$ 9,000.00	\$ 8,500.00	\$ 500.00
	Cost of Living Bonus	408.00	340.00	68.00
		<u>\$ 9,408.00</u>	<u>\$ 8,840.00</u>	<u>\$ 568.00</u>
(b)	<i>Expenses—</i>			
	Telegrams and Telephones	\$ 50.00	\$ 50.00	.....
	Travelling Expenses	2,950.00	2,950.00	.....
		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	.....
	Total Appropriation No. 721.....	<u>\$ 12,408.00</u>	<u>\$ 11,840.00</u>	<u>\$ 568.00</u>
722.	MECHANICAL BRANCH—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,380.00	\$ 4,200.00	\$ 180.00
	Engineer	2,220.00	2,100.00	120.00
	Clerks and Stenographers: 1 at \$2,160; 2 at \$1,380; 1 at \$1,140; 2 at \$1,020; 1 at \$900; 2 at \$840; 6 at \$780; 2 (part time) at \$300	15,960.00	14,180.00	1,780.00
	Extra Assistance	340.00	1,600.00	1,260.00*
	Cost of Living Bonus	2,075.00	1,300.00	775.00
		<u>\$ 24,975.00</u>	<u>\$ 23,380.00</u>	<u>\$ 1,595.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,350.00	\$ 1,250.00	\$ 100.00
	Telegrams and Telephones	150.00	150.00	.....
		<u>\$ 1,500.00</u>	<u>\$ 1,400.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 722	<u>\$ 26,475.00</u>	<u>\$ 24,780.00</u>	<u>\$ 1,695.00</u>
723.	TRADESMEN'S QUALIFICATION ACT— WELDERS:			
(a)	<i>Salaries—</i>			
	Examiner	\$ 2,460.00	\$ 2,400.00	\$ 60.00
	Additional Assistance	60.00	.....	60.00
		<u>\$ 2,520.00</u>	<u>\$ 2,400.00</u>	<u>\$ 120.00</u>
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 50.00	\$ 50.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	Unclassified	800.00	800.00	.....
		<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>	.....
	Total Appropriation No. 723.	<u>\$ 4,570.00</u>	<u>\$ 4,450.00</u>	<u>\$ 120.00</u>
724.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent of Maintenance	\$ 3,780.00	\$ 3,500.00	\$ 280.00
	District Engineers: 5 at \$3,000; 5 at \$2,880; 1 at \$2,760; 1 at \$2,040.....	34,200.00	31,700.00	2,500.00
	Clerks and Stenographers: 2 at \$1,620; 1 at \$1,320; 1 at \$1,260; 1 at \$1,200; 1 at \$1,140; 1 at \$1,080; 3 at \$1,020; 1 at \$960; 1 at \$900; 2 at \$840; 5 at \$780; 2 at \$730.....	21,200.00	16,530.00	4,670.00
	Additional Assistance	1,750.00	3,575.00	1,825.00*
	Cost of Living Bonus	2,500.00	1,600.00	900.00
	Total Appropriation No. 724.....	<u>\$ 63,430.00</u>	<u>\$ 56,905.00</u>	<u>\$ 6,525.00</u>
	(See estimated reimbursements (3).)			

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
725. THE ELECTRICAL PROTECTION ACT:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 2,460.00	\$ 2,400.00	\$ 60.00
	Inspector	2,000.00	2,000.00	.....
	Extra Assistance	60.00	.....	60.00
	Cost of Living Bonus	200.00	100.00	100.00
		<u>\$ 4,720.00</u>	<u>\$ 4,500.00</u>	<u>\$ 220.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,500.00	\$ 1,500.00	.....
	Unclassified	150.00	150.00	.....
		<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	<u>.....</u>
	Total Appropriation No. 725.....	<u>\$ 6,370.00</u>	<u>\$ 6,150.00</u>	<u>\$ 220.00</u>
SUB-TOTAL				
		<u>\$3,266,684.00</u>	<u>\$2,931,037.00</u>	<u>\$335,647.00</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 707, District High-ways and Local Roads.....	\$ 150,000.00	\$ 150,000.00	.....
	(2) Appropriation No. 709, Legislative and Departmental Buildings	30,040.00	27,820.00	\$ 2,220.00
	(3) Appropriation No. 724, Roads Branch Maintenance	11,238.00	10,800.00	438.00
	Appropriation No. 713, Government House Maintenance .....	.....	3,584.00	3,584.00*
		<u>\$191,278.00</u>	<u>\$192,204.00</u>	<u>\$ 926.00*</u>
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT				
		<u>\$3,075,406.00</u>	<u>\$2,738,833.00</u>	<u>\$336,573.00</u>

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a) <i>Salaries—</i>				
	Director of Surveys	\$ 3,840.00	\$ 3,600.00	\$ 240.00
	District Surveyors and Engineers: 1 at \$2,880; 3 at \$2,760	11,160.00	10,200.00	960.00
	Draughtsmen: 1 at \$2,760; 1 at \$1,860; 1 at \$1,680; 1 at \$1,620; 1 at \$1,350.....	9,270.00	8,900.00	370.00
	Clerks and Stenographers: 1 at \$2,040; 1 at \$1,260; 1 at \$960; 1 at \$840	5,100.00	4,730.00	370.00
	Extra Assistance.....	270.00	1,000.00	730.00*
	Cost of Living Bonus	1,120.00	900.00	220.00
		<u>\$ 30,760.00</u>	<u>\$ 29,330.00</u>	<u>\$ 1,430.00</u>
(b) <i>Expenses—</i>				
	Compensation for Lands	\$ 3,500.00	\$ 4,000.00	\$ 500.00*
	Freight, Express and Cartage	200.00	200.00	.....
	Maps	600.00	300.00	300.00
	Surveys	10,000.00	10,000.00	.....
	Survey Material	1,000.00	1,100.00	100.00*
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	150.00	150.00	.....
	Wages	11,000.00	11,000.00	.....
	Unclassified	2,000.00	2,000.00	.....
		<u>\$ 28,550.00</u>	<u>\$ 28,850.00</u>	<u>\$ 300.00*</u>
	Total Appropriation No. 751	<u>\$ 59,310.00</u>	<u>\$ 58,180.00</u>	<u>\$ 1,130.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
753.	BRIDGES—Construction	\$ 35,000.00	\$ 35,000.00	.....
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Highway Commissioner (part).....	\$ 3,300.00	\$ 3,000.00	\$ 300.00
	Superintendent of Construction.....	3,420.00	3,300.00	120.00
	Draughtsman	1,570.00	1,450.00	120.00
	Engineers: 2 at \$2,880; 1 at \$2,640; 1 at \$2,520; 3 at \$2,400; 1 at \$2,280; 2 at \$2,160; Temporary, \$13,850	38,570.00	27,750.00	10,820.00
	Clerks and Stenographers: 1 at \$2,160; 1 at \$1,440; 1 at \$1,200; 1 at \$1,080.....	5,880.00	6,470.00	590.00*
	Additional Assistance	970.00	1,720.00	750.00*
	Cost of Living Bonus	1,200.00	600.00	600.00
		\$ 54,910.00	\$ 44,290.00	\$ 10,620.00
(b)	Material, Expenses and Wages.....	\$1,000,000.00	\$800,000.00	\$200,000.00
	Total Appropriation No. 754.....	\$1,054,910.00	\$844,290.00	\$210,620.00
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings.....	\$244,875.00	\$ 54,175.00	\$190,700.00
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Provincial Training School, Red Deer.....	\$ 16,500.00	\$ 8,700.00	\$ 7,800.00
	Agricultural Buildings	35,235.00	19,000.00	16,235.00
	Provincial Mental Institute, Oliver.....	138,000.00	56,100.00	81,900.00
	Lands and Mines Department, Buildings... Highway Storage and Garage Buildings, Edmonton	12,500.00 2,000.00	14,400.00 13,000.00	1,900.00* 11,000.00*
	Institute of Technology, Calgary	2,500.00	2,500.00	2,500.00*
	Snow Plow Shed, Vermilion	500.00	2,500.00	2,000.00*
	Provincial Gaol, Fort Saskatchewan.....	3,700.00	3,000.00	700.00
	Provincial Mental Hospital, Ponoka	5,000.00	3,000.00	2,000.00
	University of Alberta, Grant	32,500.00	6,560.00	25,940.00
	Provincial Auxiliary Hospital, Raymond... Provincial Auxiliary Hospital, Claresholm Central Alberta Sanatorium, Keith.....	 3,000.00 25,000.00	2,000.00	2,000.00* 3,000.00 25,000.00
	Highway Storage and Garage Buildings, Calgary	1,500.00	.....	1,500.00
	Provincial Gaol, Lethbridge	1,500.00	.....	1,500.00
	Snow Plow Shed, Peace River	6,000.00	.....	6,000.00
	Total Appropriation No. 759.....	\$282,935.00	\$130,760.00	\$152,175.00
771.	DISTRICT HIGHWAYS:			
(b)	Construction of Roads in Improvement Districts	\$300,000.00	\$225,000.00	\$ 75,000.00
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$1,977,030.00	\$1,347,405.00	\$629,625.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	810.00	750.00	\$ 60.00
	Cost of Living Bonus	36.00	.....	36.00
		<u>\$ 3,846.00</u>	<u>\$ 3,750.00</u>	<u>\$ 96.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 40.00	\$ 40.00	.....
	Printing, Stationery and Office Supplies....	60.00	60.00	.....
	Repairs and Replacements	125.00	125.00	.....
	Telegrams and Telephones.....	175.00	175.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 801.....	<u>\$ 4,746.00</u>	<u>\$ 4,650.00</u>	<u>\$ 96.00</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (Railways Branch),				
	INCOME ACCOUNT	<u>\$ 4,746.00</u>	<u>\$ 4,650.00</u>	<u>\$ 96.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
901. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00*
	Secretary	1,620.00	1,500.00	120.00
	Cost of Living Bonus	72.00		72.00
		<u>\$ 4,692.00</u>	<u>\$ 7,500.00</u>	<u>\$ 2,808.00*</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies ...	\$ 50.00	\$ 50.00	
	Repairs and Replacements	50.00	50.00	
	Telegrams and Telephones	400.00	500.00	\$ 100.00*
	Travelling Expenses	100.00	200.00	100.00*
	Unclassified	125.00	125.00	
		<u>\$ 725.00</u>	<u>\$ 925.00</u>	<u>\$ 200.00*</u>
	Total Appropriation No. 901.....	<u>\$ 5,417.00</u>	<u>\$ 8,425.00</u>	<u>\$ 3,008.00*</u>
902. GENERAL OFFICE:				
<i>(a) Salaries—</i>				
	Deputy Provincial Treasurer.....	\$ 5,000.00	\$ 5,000.00	
	Secretary to Department	3,600.00	3,500.00	\$ 100.00
	Accountant	2,340.00	2,100.00	240.00
	Cashier	1,800.00	1,700.00	100.00
	Chief Clerk	2,160.00	1,900.00	260.00
	Clerks and Stenographers: 1 at \$1,350; 3 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$900; 1 at \$840; 4 at \$780; 1 at \$730.....	12,760.00	12,570.00	190.00
	Extra Assistance	1,000.00	1,000.00	
	Cost of Living Bonus.....	1,750.00	1,300.00	450.00
		<u>\$ 30,410.00</u>	<u>\$ 29,070.00</u>	<u>\$ 1,340.00</u>
<i>(b) Expenses—</i>				
	Equipment	\$ 100.00	\$ 100.00	
	Printing, Stationery and Office Supplies.....	1,800.00	1,750.00	\$ 50.00
	Postage	225.00	200.00	25.00
	Repairs and Replacements	200.00	200.00	
	Telegrams and Telephones.....	100.00	100.00	
	Travelling Expenses	300.00	300.00	
	Unclassified	75.00	100.00	25.00*
		<u>\$ 2,800.00</u>	<u>\$ 2,750.00</u>	<u>\$ 50.00</u>
	Total Appropriation No. 902.....	<u>\$ 33,210.00</u>	<u>\$ 31,820.00</u>	<u>\$ 1,390.00</u>
905. THE CO-OPERATIVE CREDIT ACT:				
<i>(a) Salaries—</i>				
	Supervisor	\$ 2,760.00	\$ 2,600.00	\$ 160.00
	Stenographer	730.00	850.00	120.00*
	Extra Assistance	550.00	500.00	50.00
	Cost of Living Bonus	100.00	100.00	
		<u>\$ 4,140.00</u>	<u>\$ 4,050.00</u>	<u>\$ 90.00</u>
<i>(b) Expenses—</i>				
	Postage	\$ 200.00	\$ 150.00	\$ 50.00
	Printing, Stationery and Office Supplies.....	200.00	300.00	100.00*
	Telegrams and Telephones.....	100.00	100.00	
	Travelling Expenses	1,850.00	1,750.00	100.00
	Unclassified	50.00	100.00	50.00*
		<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	
	Total Appropriation No. 905	<u>\$ 6,540.00</u>	<u>\$ 6,450.00</u>	<u>\$ 90.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	2,880.00	2,760.00	\$ 120.00
	Auditor	3,000.00	3,000.00	.....
	Inspector	1,560.00	1,520.00	40.00
	Stenographers: 2 at \$1,200; 1 at \$1,080....	3,480.00	3,500.00	20.00*
	Extra Assistance	400.00	300.00	100.00
	Cost of Living Bonus	400.00	350.00	50.00
		\$ 17,720.00	\$ 17,430.00	\$ 290.00
(b) <i>Expenses</i> —				
	Equipment	\$ 200.00	\$ 200.00	.....
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses.....	1,200.00	1,300.00	\$ 100.00*
	Repairs and Replacements.....	300.00	300.00	.....
	Unclassified	350.00	250.00	100.00
		\$ 3,150.00	\$ 3,150.00	.....
		\$ 20,870.00	\$ 20,580.00	\$ 290.00
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,760.00	\$ 2,400.00	\$ 360.00
	Inspectors: 1 at \$1,860; 1 at \$1,560.....	3,420.00	3,220.00	200.00
	Accountant	1,200.00	1,000.00	200.00
	Clerks and Stenographers: 2 at \$780; 1 at \$650	2,210.00	1,460.00	750.00
	Extra Assistance	520.00	600.00	80.00*
	Cost of Living Bonus	850.00	500.00	350.00
		\$ 10,960.00	\$ 9,180.00	\$ 1,780.00
(b) <i>Expenses</i> —				
	Postage	\$ 300.00	\$ 300.00	.....
	Printing, Stationery and Office Supplies..	450.00	500.00	\$ 50.00*
	Production Costs Survey	2,500.00	2,000.00	500.00
	Special Plant Survey .....	.....	1,500.00	1,500.00*
	Telegrams and Telephones.....	300.00	250.00	50.00
	Travelling Expenses	1,400.00	1,750.00	350.00*
	Repairs and Replacements	100.00	200.00	100.00*
	Unclassified	525.00	450.00	75.00
		\$ 5,575.00	\$ 6,950.00	\$ 1,375.00*
		\$ 16,535.00	\$ 16,130.00	\$ 405.00
	Total Appropriation No. 907.....	\$ 37,405.00	\$ 36,710.00	\$ 695.00
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries</i> —				
	King's Printer	\$ 3,900.00	\$ 3,800.00	\$ 100.00
	Accountant	2,040.00	1,750.00	290.00
	Extra Assistance	350.00	250.00	100.00
	Cost of Living Bonus.....	180.00	100.00	80.00
		\$ 6,470.00	\$ 5,900.00	\$ 570.00
(b) <i>Expenses</i> —				
	Postage	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies...	100.00	100.00	.....
	Travelling Expenses	200.00	100.00	\$ 100.00
		\$ 400.00	\$ 300.00	\$ 100.00
	Total Appropriation No. 908.....	\$ 6,870.00	\$ 6,200.00	\$ 670.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
909. ALBERTA GAZETTE:				
	(b) <i>Expenses</i> —			
	Postage	\$ 200.00	\$ 200.00	
	Printing and Publishing.....	8,000.00	8,000.00	
	Total Appropriation No. 909.....	\$ 8,200.00	\$ 8,200.00	
910. GRANTS AND ALLOWANCES:				
	(a) Grants	\$ 10,450.00	\$ 10,500.00	\$ 50.00*
	(b) Allowances	1,465.00	1,465.00	
	Total Appropriation No. 910.....	\$ 11,915.00	\$ 11,965.00	\$ 50.00*
911. GUARANTEE BONDS ON PUBLIC SERVANTS....				
		\$ 2,000.00	\$ 2,000.00	
912. REFUNDS OF PREVIOUS YEARS' REVENUE....				
		\$ 60,000.00	\$ 60,000.00	
913. REMISSIONS				
		\$ 10,000.00	\$ 10,000.00	
914. ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES				
		\$ 25,000.00	\$ 30,000.00	\$ 5,000.00*
916. UNFORSEEN AND UNPROVIDED FOR.....				
		\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
918. CENTRAL MAILING BRANCH:				
	(a) <i>Salaries</i> —			
	Clerks: 1 at \$1,620; 1 at \$1,200; 1 at \$1,080	\$ 3,900.00	\$ 3,410.00	\$ 490.00
	Extra Assistance	100.00	200.00	100.00*
	Cost of Living Bonus	550.00	390.00	160.00
		\$ 4,550.00	\$ 4,000.00	\$ 550.00
	(b) Expenses	500.00	500.00	
	(c) Postage	70,000.00	70,000.00	
		\$ 75,050.00	\$ 74,500.00	\$ 550.00
	Less: Chargeable to Departments.....	75,050.00	74,500.00	550.00
920. THE OLD AGE PENSIONS ACT:				
	(a) <i>Salaries</i> —			
	Superintendent	\$ 2,880.00	\$ 2,550.00	\$ 330.00
	Accountant	2,040.00	2,000.00	40.00
	Inspectors: 1 at \$1,920; 3 at \$1,620; 1 at \$1,500	8,280.00	7,700.00	580.00
	Clerks and Stenographers: 2 at \$1,200; 1 at \$1,080; 1 at \$1,020; 1 at \$960; 2 at \$900; 1 at \$840; 10 at \$780; 2 at \$760; 1 at \$730	18,150.00	12,420.00	5,730.00
	Extra Assistance	1,800.00	1,500.00	300.00
	Cost of Living Bonus	3,000.00	2,000.00	1,000.00
		\$ 36,150.00	\$ 28,170.00	\$ 7,980.00
	(b) <i>Expenses</i> —			
	Equipment	\$ 2,400.00		\$ 2,400.00
	Postage	6,600.00	\$ 4,600.00	2,000.00
	Printing, Stationery and Office Supplies.....	2,600.00	2,000.00	600.00
	Travelling Expenses	8,000.00	10,000.00	2,000.00*
	Unclassified	400.00	400.00	
		\$ 20,000.00	\$ 17,000.00	\$ 3,000.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
920.	THE OLD AGE PENSIONS ACT—<i>Continued</i>:			
(c)	Old Age Pensions	\$3,200,000.00	\$2,700,000.00	\$500,000.00
(d)	Pensions for the Blind.....	80,000.00	65,000.00	15,000.00
(e)	Supplementary Pensions	730,000.00	730,000.00	.....
	Total Appropriation No. 920.....	<u>\$4,066,150.00</u>	<u>\$3,540,170.00</u>	<u>\$525,980.00</u>

(See estimated reimbursements (1).)

924. INCOME TAX BRANCH:

(a) *Salaries—*

Superintendent		\$ 3,000.00	\$ 3,000.00*
Senior Assessors: 1 at \$1,920; 1 at \$1,800	\$ 3,720.00	5,100.00	1,380.00*
Assessors: 1 at \$1,240; 1 at \$960	2,200.00	4,740.00	2,540.00*
Accountant	600.00	1,020.00	420.00*
Clerks and Stenographers: 1 at \$1,920; 1 at \$1,520; 3 at \$900; 1 at \$800; 1 at \$720; 7 at \$600; 2 at \$560; 4 at \$520.....	15,060.00	21,780.00	6,720.00*
Extra Assistance.....	500.00	2,900.00	2,400.00*
Cost of Living Bonus	1,920.00	2,300.00	380.00*
	<u>\$ 24,000.00</u>	<u>\$ 40,840.00</u>	<u>\$ 16,840.00*</u>

(b) *Expenses—*

Postage	\$ 800.00	\$ 800.00	.....
Printing, Stationery and Office Supplies.....	500.00	600.00	\$ 100.00*
Telegrams and Telephones	50.00	50.00	.....
Travelling Expenses	500.00	800.00	300.00*
Unclassified	200.00	200.00	.....
	<u>\$ 2,050.00</u>	<u>\$ 2,450.00</u>	<u>\$ 400.00*</u>

Total Appropriation No. 924	<u>\$ 26,050.00</u>	<u>\$ 43,290.00</u>	<u>\$ 17,240.00*</u>
-----------------------------------	---------------------	---------------------	----------------------

927. GRANTS TO CITIES IN LIEU OF SERVICE

TAX	\$ 61,500.00	\$ 61,500.00	
-----------	--------------	--------------	-------

930. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

	\$ 1.00	\$ 1.00	
--	---------	---------	-------

932. TREASURY BRANCHES:

(a) *Salaries—*

Superintendent	\$ 3,780.00	\$ 3,300.00	\$ 480.00
Assistant Superintendent	2,460.00	2,340.00	120.00
Investment Manager	2,520.00	2,400.00	120.00
Inspectors: 1 at \$2,400; 2 at \$1,800.....	6,000.00	7,300.00	1,300.00*
Branch Managers: 2 at \$2,400; 1 at \$2,220; 5 at \$2,160; 2 at \$1,980; 4 at \$1,920; 1 at \$1,860; 10 at \$1,800; 1 at \$1,740; 3 at \$1,680; 3 at \$1,560.....	60,780.00	56,860.00	3,920.00
Accountants: 1 at \$2,040; 1 at \$1,800; 2 at \$1,500; 2 at \$1,440; 1 at \$1,380; 3 at \$1,320; 1 at \$1,260; 2 at \$1,140; 2 at \$1,080; 4 at \$1,020; 3 at \$960; 1 at \$900	28,620.00	24,450.00	4,170.00
Tellers: 1 at \$1,320; 1 at \$1,200; 1 at \$1,140; 2 at \$1,080; 1 at \$1,020; 7 at \$960; 13 at \$900; 11 at \$840; 4 at \$780; 1 at \$650	38,270.00	39,040.00	770.00*
Ledger Keepers: 1 at \$900; 28 at \$780; 25 at \$730; 18 at \$650.....	52,690.00	55,270.00	2,580.00*
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,320; 1 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$1,020; 3 at \$960; 3 at \$900; 2 at \$840; 11 at \$780; 11 at \$730; 16 at \$650; 1 at \$360 (part)	41,890.00	34,320.00	7,570.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
932. TREASURY BRANCHES—Continued:				
(a) <i>Salaries—Continued:</i>				
	Extra Assistance.....	\$ 33,550.00	\$ 16,300.00	\$ 17,250.00
	Cost of Living Bonus	24,220.00	20,000.00	4,220.00
		<u>\$294,780.00</u>	<u>\$261,580.00</u>	<u>\$ 33,200.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 750.00	\$ 750.00	
	Agents Commission	40,000.00	42,350.00	\$ 2,350.00*
	Equipment	1,000.00	1,000.00	
	Exchange		350.00	350.00*
	Fees—Clearing Houses	2,500.00	1,800.00	700.00
	Freight, Express and Cartage	1,500.00	1,500.00	
	Insurance	7,800.00	2,800.00	5,000.00
	Interest	35,000.00	20,000.00	15,000.00
	Postage	12,500.00	10,000.00	2,500.00
	Printing, Stationery and Office Supplies	15,000.00	15,000.00	
	Telegrams and Telephones	750.00	1,000.00	250.00*
	Travelling Expenses	13,750.00	15,000.00	1,250.00*
		<u>\$130,550.00</u>	<u>\$111,550.00</u>	<u>\$ 19,000.00</u>
(c) <i>Reserve Account—</i>				
	Provision for Contingent Liabilities.....	\$ 92,000.00	\$320,000.00	\$228,000.00*
	Total Appropriation No. 932.....	<u>\$517,330.00</u>	<u>\$693,130.00</u>	<u>\$175,800.00*</u>
933. MOTHERS' ALLOWANCE ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,820.00	\$ 1,400.00	\$ 1,420.00
	Accountant	1,920.00	300.00	1,620.00
	Clerk and Stenographers: 1 at \$1,200; 2 at \$780	2,760.00	2,400.00	360.00
	Extra Assistance	300.00	720.00	420.00*
	Cost of Living Bonus	450.00	225.00	225.00
		<u>\$ 8,250.00</u>	<u>\$ 5,045.00</u>	<u>\$ 3,205.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies ...	450.00	450.00	
	Travelling Expenses	250.00	100.00	\$ 150.00
		<u>\$ 1,700.00</u>	<u>\$ 1,550.00</u>	<u>\$ 150.00</u>
(c) <i>Allowances</i>				
		<u>\$650,000.00</u>	<u>\$650,100.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 933	<u>\$659,950.00</u>	<u>\$656,695.00</u>	<u>\$ 3,255.00</u>
	(See estimated reimbursements (2).)			
934. ALBERTA GOVERNMENT PURCHASING AGENCY:				
(a) <i>Salaries—</i>				
	Director of Purchases (part)	\$ 2,190.00	\$ 2,000.00	\$ 190.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,400; 1 at \$1,320; 1 at \$1,100; 1 at \$840; 4 at \$780; 2 at \$730; 2 at \$650; 1 at \$480 (part); 1 at \$100 (part).....	13,020.00	12,320.00	700.00
	Extra Assistance	3,910.00	1,500.00	2,410.00
	Cost of Living Bonus	1,368.00	1,100.00	268.00
		<u>\$ 20,488.00</u>	<u>\$ 16,920.00</u>	<u>\$ 3,568.00</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
934.	ALBERTA GOVERNMENT PURCHASING AGENCY—Continued:			
	(b) <i>Expenses—</i>			
	Automobile	\$ 300.00	\$ 300.00	
	Postage	800.00	750.00	\$ 50.00
	Printing, Stationery and Office Supplies.....	1,850.00	1,800.00	50.00
	Telegrams and Telephones	250.00	250.00	
	Travelling Expenses	400.00	400.00	
	Unclassified	100.00	200.00	100.00*
		\$ 3,700.00	\$ 3,700.00	
	Total Appropriation No. 934	\$ 24,188.00	\$ 20,620.00	\$ 3,568.00
	SUB-TOTAL	\$5,565,726.00	\$5,229,176.00	\$336,550.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 920, Old Age Pen- sions Act	\$2,765,000.00	\$2,374,500.00	\$390,500.00
	(2) Appropriation No. 933, Mothers' Al- lowance Act	160,000.00	160,000.00	
		\$2,925,000.00	\$2,534,500.00	\$390,500.00
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$2,640,726.00	\$2,694,676.00	\$ 53,950.00*

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
978.	ALBERTA RURAL CREDIT CORPORATION:			
	Share Capital	\$ 500.00	\$ 500.00	
979.	IMPLEMENTATION OF GUARANTEES:			
	(a) Municipal and School Districts.....		\$ 7,000.00	\$ 7,000.00*
	(b) Co-operative Credit Societies.....	\$150,000.00	100,000.00	50,000.00
	(c) University of Alberta: Radio Station.....	3,000.00	3,000.00	
	Total Appropriation No. 979.....	\$153,000.00	\$110,000.00	\$ 43,000.00
981.	ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Fifth An- nual Instalment due December 1, 1944.....	\$ 15,000.00	\$ 15,000.00	
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$178,500.00	\$130,500.00	\$ 48,000.00

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
---------------------	---------	---	---	--------------------------

INCOME ACCOUNT

1001. Expenses—

Maintenance	\$370,000.00	\$360,000.00	\$ 10,000.00
Operation	1,050,000.00	911,000.00	139,000.00
Interest, Commission, Exchange and Con- tingencies	765,000.00	765,000.00	.....
Pension Fund: Current Year's Contribu- tions	40,000.00	40,000.00	.....
Pension Fund: Actuarial Contributions.....	40,000.00	40,000.00	.....
Replacement Reserve	800,000.00	650,000.00	150,000.00
Contingency Reserve	100,000.00	.....	100,000.00
Total Appropriation No. 1001	\$3,165,000.00	\$2,766,000.00	\$399,000.00

CAPITAL ACCOUNT

1021. Construction.....	\$331,000.00	\$300,000.00	\$ 31,000.00
--------------------------------	---------------------	---------------------	---------------------

XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	
	Secretary	1,620.00	1,500.00	\$ 120.00
	Cost of Living Bonus	72.00		72.00
		<u>\$ 7,692.00</u>	<u>\$ 7,500.00</u>	<u>\$ 192.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 75.00	\$ 75.00	
	Printing, Stationery and Office Supplies.....	75.00	50.00	\$ 25.00
	Repairs and Replacements	150.00	125.00	25.00
	Telegrams and Telephones.....	850.00	750.00	100.00
	Travelling Expenses	200.00	200.00	
	Unclassified	150.00	120.00	30.00
		<u>\$ 1,500.00</u>	<u>\$ 1,320.00</u>	<u>\$ 180.00</u>
	Total Appropriation No. 1101	<u>\$ 9,192.00</u>	<u>\$ 8,820.00</u>	<u>\$ 372.00</u>
1102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister's Office:				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Solicitor and Secretary	3,240.00	3,000.00	\$ 240.00
	Statistician	1,980.00	1,700.00	280.00
	Stenographers and Clerks: 1 at \$1,500; 1 at \$1,320; 1 at \$1,200; 1 at \$1,140; 1 at \$1,020; 1 at \$840; 4 at \$730	9,940.00	9,590.00	350.00
	Cost of Living Bonus	1,164.00	912.00	252.00
		<u>\$ 21,324.00</u>	<u>\$ 20,202.00</u>	<u>\$ 1,122.00</u>
Accounts Branch:				
	Accountant	\$ 2,300.00	\$ 2,100.00	\$ 200.00
	Revenue Inspector	2,220.00	1,620.00	600.00
	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,530; 1 at \$1,320; 1 at \$1,240; 1 at \$1,200; 1 at \$1,140; 5 at \$1,020; 5 at \$960; 3 at \$900; 5 at \$840; 6 at \$780; 13 at \$730	39,020.00	37,560.00	1,460.00
	Cost of Living Bonus	4,336.00	3,000.00	1,336.00
		<u>\$ 47,876.00</u>	<u>\$ 44,280.00</u>	<u>\$ 3,596.00</u>
Forestry Branch:				
	Director	\$ 3,600.00	\$ 3,600.00	
	Assistant Director	3,400.00	2,800.00	\$ 600.00
	Clerks and Stenographers: 1 at \$2,280; 1 at \$2,040; 2 at \$1,920; 1 at \$1,800; 1 at \$1,560; 2 at \$1,200; 1 at \$1,080; 2 at \$960; 2 at \$900; 1 at \$840; 2 at \$780; 1 at \$730	21,850.00	17,640.00	4,210.00
	Cost of Living Bonus	2,172.00	1,324.00	848.00
		<u>\$ 31,022.00</u>	<u>\$ 25,364.00</u>	<u>\$ 5,658.00</u>
Lands Branch Administration:				
	Director	\$ 3,240.00	\$ 3,000.00	\$ 240.00
	Assistant Director	2,880.00	2,600.00	280.00
	Inspectors: 1 at \$2,460; 1 at \$2,220; 1 at \$2,040; 2 at \$1,800; 1 at \$1,740; 1 at \$1,680; 1 at \$1,620; 1 at \$1,440; 1 at \$1,320; 1 at \$1,140	19,260.00	16,920.00	2,340.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1102. GENERAL OFFICE—Continued:				
(a) Salaries—Continued				
Lands Branch Administration—Continued:				
	Clerks and Stenographers: 1 at \$2,040; 1 at \$1,920; 3 at \$1,800; 2 at \$1,680; 2 at \$1,620; 1 at \$1,560; 2 at \$1,320; 1 at \$1,200; 2 at \$1,140; 1 at \$1,020; 2 at \$780; 1 at \$730	\$ 26,950.00	\$ 27,500.00	\$ 550.00*
	Cost of Living Bonus	3,744.00	2,472.00	1,272.00
		\$ 56,074.00	\$ 52,492.00	\$ 3,582.00
Mining Lands Branch:				
	Superintendent	\$ 3,000.00	\$ 3,000.00	
	Assistant Superintendent	2,520.00	2,400.00	\$ 120.00
	Inspector of Mining Leases	1,740.00	1,500.00	240.00
	Clerks and Stenographers: 1 at \$1,740; 1 at \$1,680; 1 at \$1,440; 1 at \$1,260; 1 at \$1,140; 1 at \$840; 1 at \$780; 2 at \$730	10,340.00	9,620.00	720.00
	Cost of Living Bonus	1,212.00	720.00	492.00
		\$ 18,812.00	\$ 17,240.00	\$ 1,572.00
Registration Branch:				
	Registrar	\$ 2,220.00	\$ 2,220.00	
	Clerks and Stenographers: 1 at \$2,040; 1 at \$1,680; 2 at \$1,440; 2 at \$1,200; 1 at \$1,140; 3 at \$1,080; 1 at \$1,020; 1 at \$960; 2 at \$900; 10 at \$840; 6 at \$780; 21 at \$730	45,570.00	42,740.00	\$ 2,830.00
	Cost of Living Bonus	4,902.00	3,600.00	1,302.00
		\$ 52,692.00	\$ 48,560.00	\$ 4,132.00
Technical Branch:				
	Superintendent	\$ 3,240.00	\$ 3,000.00	\$ 240.00
	Assistant Superintendent	2,040.00	1,800.00	240.00
	Draughtsmen: 1 at \$1,680; 2 at \$1,440; 1 at \$1,320; 2 at \$1,080; 1 at \$960	9,000.00	7,720.00	1,280.00
	Clerks and Stenographers: 1 at \$1,920; 1 at \$1,140; 2 at \$1,080; 2 at \$960; 4 at \$840; 2 at \$780; 1 at \$730	12,790.00	10,570.00	2,200.00
	Cost of Living Bonus	2,076.00	1,416.00	660.00
		\$ 29,146.00	\$ 24,506.00	\$ 4,640.00
	Extra Assistance	\$ 4,515.00	\$ 15,000.00	\$ 10,485.00*
		\$261,461.00	\$247,644.00	\$ 13,817.00
(b) Expenses—				
	Advertising	\$ 2,000.00	\$ 2,000.00	
	Automobiles	4,000.00	3,000.00	\$ 1,000.00
	Books and Binding	500.00	300.00	200.00
	Community Pastures		10,000.00	10,000.00*
	Equipment	1,000.00	1,500.00	500.00*
	Freight, Express and Cartage	1,200.00	900.00	300.00
	Legal Fees and Expenses		1,000.00	1,000.00*
	Maps, Plans, etc.	2,500.00	1,500.00	1,000.00
	Newspapers and Periodicals	125.00	125.00	
	Photostat Machine Supplies	2,000.00	2,000.00	
	Printing, Stationery and Office Supplies	11,000.00	10,000.00	1,000.00
	Repairs and Replacements	3,500.00	1,500.00	2,000.00
	Surveys and Soil Classification	7,500.00	5,000.00	2,500.00
	Telegrams and Telephones	2,000.00	2,000.00	
	Travelling Expenses	12,500.00	9,000.00	3,500.00
	Wages	1,500.00	1,500.00	
	Unclassified	1,750.00	1,750.00	
		\$ 53,075.00	\$ 53,075.00	
	Total Appropriation No. 1102	\$314,536.00	\$300,719.00	\$ 13,817.00

(See estimated reimbursements (1).)

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1103. ADVISORY BOARD:				
(b) Expenses		\$ 2,500.00	\$ 100.00	\$ 2,400.00
1106. CALGARY LAND AGENCY:				
(a) Salaries—				
Agent		\$ 3,000.00	\$ 2,700.00	\$ 300.00
Assistant Agent		2,040.00	.....	2,040.00
Clerks and Stenographers: 1 at \$1,920; 1 at \$1,620; 2 at \$1,560; 1 at \$1,260; 1 at \$1,140; 1 at \$840; 2 at \$780.....		11,460.00	12,190.00	730.00*
Lethbridge Sub Agency			960.00	960.00*
Extra Assistance		125.00	.....	125.00
Cost of Living Bonus		1,200.00	816.00	384.00
		\$ 17,825.00	\$ 16,666.00	\$ 1,159.00
(b) Expenses—				
Freight, Express and Cartage.....		\$ 50.00	\$ 50.00	.....
Postage		750.00	600.00	\$ 150.00
Printing, Stationery and Office Supplies		325.00	300.00	25.00
Repairs and Replacements.....		100.00	100.00	.....
Telegrams and Telephones		240.00	215.00	25.00
Travelling Expenses		100.00	100.00	.....
Unclassified		35.00	35.00	.....
		\$ 1,600.00	\$ 1,400.00	\$ 200.00
Total Appropriation No. 1106.....		\$ 19,425.00	\$ 18,066.00	\$ 1,359.00
1109. PEACE RIVER LAND AGENCY:				
(a) Salaries—				
Agent		\$ 2,580.00	\$ 2,400.00	\$ 180.00
Assistant Agent		1,800.00	1,600.00	200.00
Clerks and Stenographers: 1 at \$1,200; 1 at \$1,020; 1 at \$840; 2 at \$780; 1 at \$720		5,340.00	7,350.00	2,010.00*
Cost of Living Bonus		804.00	624.00	180.00
Extra Assistance		185.00	.....	185.00
		\$ 10,709.00	\$ 11,974.00	\$ 1,265.00*
(b) Expenses—				
Freight, Express and Cartage.....		\$ 50.00	\$ 50.00	.....
Postage		625.00	500.00	\$ 125.00
Printing, Stationery and Office Supplies.....		125.00	125.00	.....
Repairs and Replacements.....		50.00	50.00	.....
Telegrams and Telephones		25.00	25.00	.....
Travelling Expenses		110.00	100.00	10.00
Unclassified		115.00	115.00	.....
		\$ 1,100.00	\$ 965.00	\$ 135.00
Total Appropriation No. 1109		\$ 11,809.00	\$ 12,939.00	\$ 1,130.00*
1113. NORTHERN ALBERTA FOREST DISTRICT:				
(a) Salaries—				
Timber Inspectors: 1 at \$2,700; 1 at \$1,980; 3 at \$1,920; 2 at \$1,800; 2 at \$1,680; 1 at \$1,620; 1 at \$1,560; 1 at \$1,500.....		\$ 22,080.00	\$ 20,420.00	\$ 1,660.00
Forest Rangers and Game Guardians: 6 at \$1,560; 5 at \$1,500; 10 at \$1,440; 7 at \$1,380; 12 at \$1,320		56,760.00	49,680.00	7,080.00
Cost of Living Bonus		7,740.00	6,528.00	1,212.00
Clerk-Typist		960.00	.....	960.00
Extra Assistance		325.00	.....	325.00
		\$ 87,865.00	\$ 76,628.00	\$ 11,237.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1113. NORTHERN ALBERTA FOREST DISTRICT—				
<i>Continued:</i>				
<i>(b) Expenses—</i>				
	Equipment	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00*
	Freight, Express and Cartage	500.00	500.00	.....
	Miscellaneous Supplies	800.00	500.00	300.00
	New Construction	1,500.00	1,500.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies.....	400.00	400.00	.....
	Rates, Rentals and Insurance.....	600.00	600.00	.....
	Repairs and Replacements	4,900.00	3,465.00	1,435.00
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	16,750.00	14,000.00	2,750.00
	Wages	3,500.00	3,166.00	334.00
	Unclassified	550.00	225.00	325.00
		<u>\$ 36,200.00</u>	<u>\$ 32,056.00</u>	<u>\$ 4,144.00</u>
	Total Appropriation No. 1113	<u>\$124,065.00</u>	<u>\$108,684.00</u>	<u>\$ 15,381.00</u>

1114. CROW'S NEST-BOW RIVER FOREST RESERVE:

(a) <i>Salaries—</i>			
Superintendent	\$ 3,000.00	\$ 2,700.00	\$ 300.00
Assistant Superintendent	2,100.00	1,980.00	120.00
Inspector	1,920.00	1,920.00	.....
Forest Rangers and Game Guardians: 2 at \$1,920; 2 at \$1,800; 1 at \$1,620; 2 at \$1,560; 3 at \$1,500; 2 at \$1,320; 1 at \$1,260; 2 at \$1,200; 7 at \$1,140	30,960.00	27,060.00	3,900.00
Clerk and Stenographer: 1 at \$1,800; 1 at \$780	2,580.00	2,350.00	230.00
Cost of Living Bonus	3,504.00	2,820.00	684.00
Extra Assistance	340.00	.....	340.00
	<u>\$ 44,404.00</u>	<u>\$ 38,830.00</u>	<u>\$ 5,574.00</u>
(b) <i>Expenses—</i>			
Equipment	\$ 800.00	\$ 568.00	\$ 232.00
Freight, Express and Cartage.....	150.00	150.00	.....
New Construction	200.00	130.00	70.00
Postage	300.00	300.00	.....
Printing, Stationery and Office Supplies....	175.00	175.00	.....
Repairs and Replacements	3,520.00	3,520.00	.....
Telegrams and Telephones.....	325.00	325.00	.....
Travelling Expenses	2,500.00	2,500.00	.....
Wages	6,218.00	5,441.00	777.00
Unclassified	925.00	625.00	300.00
	<u>\$ 15,113.00</u>	<u>\$ 13,734.00</u>	<u>\$ 1,379.00</u>
Total Appropriation No. 1114	\$ 59,517.00	\$ 52,564.00	\$ 6,953.00

1116. CLEARWATER FOREST RESERVE:

(a) <i>Salaries—</i>			
Superintendent	\$ 2,460.00	\$ 2,340.00	\$ 120.00
Inspector	1,920.00	1,800.00	120.00
Clerks: 1 at \$1,440; 1 at \$730.....	2,170.00	2,030.00	140.00
Forest Rangers and Game Guardians: 1 at \$1,920; 1 at \$1,680; 1 at \$1,620; 1 at \$1,560; 1 at \$1,380; 1 at \$1,320; 1 at \$1,200; 7 at \$1,140.....	18,660.00	15,200.00	3,460.00
Cost of Living Bonus	2,400.00	1,506.00	894.00
Extra Assistance	230.00	.....	230.00
	<u>\$ 27,840.00</u>	<u>\$ 22,876.00</u>	<u>\$ 4,964.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1116. CLEARWATER FOREST RESERVE— <i>Continued:</i>				
(b) <i>Expenses—</i>				
Equipment	\$ 800.00	\$ 734.00	\$ 66.00	
Freight, Express and Cartage	50.00	50.00		
New Construction	225.00		225.00	
Postage	125.00	75.00	50.00	
Printing, Stationery and Office Supplies.....	75.00	75.00		
Repairs and Replacements.....	2,050.00	1,900.00	150.00	
Travelling Expenses	1,300.00	1,150.00	150.00	
Wages	3,171.00	2,511.00	660.00	
Unclassified	385.00	350.00	35.00	
	<u>\$ 8,181.00</u>	<u>\$ 6,845.00</u>	<u>\$ 1,336.00</u>	
Total Appropriation No. 1116	<u>\$ 36,021.00</u>	<u>\$ 29,721.00</u>	<u>\$ 6,300.00</u>	
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) <i>Salaries—</i>				
Superintendent	\$ 2,460.00	\$ 2,340.00	\$ 120.00	
Clerks: 1 at \$1,380; 1 at \$730	2,110.00	1,100.00	1,010.00	
Forest Rangers and Game Guardians: 2 at \$1,800; 5 at \$1,620; 1 at \$1,560; 3 at \$1,500; 1 at \$1,440; 1 at \$1,380; 1 at \$1,320; 5 at \$1,140	27,600.00	24,175.00	3,425.00	
Cost of Living Bonus	2,772.00	2,052.00	720.00	
Extra Assistance	320.00		320.00	
	<u>\$ 35,262.00</u>	<u>\$ 29,667.00</u>	<u>\$ 5,595.00</u>	
(b) <i>Expenses—</i>				
Equipment	\$ 1,600.00	\$ 1,543.00	\$ 57.00	
Feed	125.00	125.00		
Freight, Express and Cartage.....	150.00	150.00		
New Construction	500.00		500.00	
Postage	150.00	125.00	25.00	
Printing, Stationery and Office Supplies.....	75.00	75.00		
Repairs and Replacements	1,450.00	1,350.00	100.00	
Telegrams and Telephones	85.00	60.00	25.00	
Travelling Expenses	1,200.00	1,150.00	50.00	
Wages	3,829.00	3,086.00	743.00	
Unclassified	530.00	450.00	80.00	
	<u>\$ 9,694.00</u>	<u>\$ 8,114.00</u>	<u>\$ 1,580.00</u>	
Total Appropriation No. 1117	<u>\$ 44,956.00</u>	<u>\$ 37,781.00</u>	<u>\$ 7,175.00</u>	
1120. CYPRESS HILLS FOREST RESERVE:				
(a) <i>Salaries—</i>				
Rangers: 1 at \$1,560; 1 at \$1,200	\$ 2,760.00	\$ 2,580.00	\$ 180.00	
Cost of Living Bonus	360.00	288.00	72.00	
	<u>\$ 3,120.00</u>	<u>\$ 2,868.00</u>	<u>\$ 252.00</u>	
(b) <i>Expenses—</i>				
Repairs and Replacements	\$ 950.00	\$ 790.00	\$ 160.00	
Travelling Expenses	200.00	200.00		
Unclassified	180.00	140.00	40.00	
	<u>\$ 1,330.00</u>	<u>\$ 1,130.00</u>	<u>\$ 200.00</u>	
Total Appropriation No. 1120	<u>\$ 4,450.00</u>	<u>\$ 3,998.00</u>	<u>\$ 452.00</u>	
1123. PETROLEUM AND NATURAL GAS DIVISION:				
(b) <i>Expenses—</i>				
Petroleum and Natural Gas Conservation Board	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1124. THE MINES ACT:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 3,900.00	\$ 4,800.00	\$ 900.00*
	Inspectors: 1 at \$3,300; 1 at \$3,060; 1 at \$3,000; 2 at \$2,940; 2 at \$2,820	20,880.00	18,700.00	2,180.00
	Electrician	2,700.00	2,500.00	200.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$780	4,200.00	3,770.00	430.00
	Extra Assistance	55.00	.....	55.00
	Cost of Living Bonus	384.00	308.00	76.00
		<u>\$ 32,119.00</u>	<u>\$ 30,078.00</u>	<u>\$ 2,041.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 150.00	\$ 150.00	.....
	Examinations	1,000.00	1,300.00	\$ 300.00*
	Printing, Stationery and Office Supplies....	2,500.00	2,500.00	.....
	Telegrams and Telephones	1,000.00	800.00	200.00
	Travelling Expenses	8,000.00	7,200.00	800.00
	Unclassified	350.00	200.00	150.00
		<u>\$ 13,000.00</u>	<u>\$ 12,150.00</u>	<u>\$ 850.00</u>
	Total Appropriation No. 1124	<u>\$ 45,119.00</u>	<u>\$ 42,228.00</u>	<u>\$ 2,891.00</u>
1125. SUPERVISOR OF GRAZING:				
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 600.00	.....	\$ 600.00
	Wages	5,750.00	.....	5,750.00
	Fencing	3,000.00	.....	3,000.00
	Unclassified	650.00	.....	650.00
	Total Appropriation No. 1125	<u>\$ 10,000.00</u>	<u>.....</u>	<u>\$ 10,000.00</u>
1127. FIRE FIGHTING, GENERAL				
		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>.....</u>
1128. POSTAGE				
		<u>\$ 10,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 2,000.00</u>
1129. TREE NURSERIES:				
(b) <i>Expenses—</i>				
	Freight, Express and Cartage	\$ 150.00	\$ 250.00	\$ 100.00*
	Printing, Stationery and Office Supplies	100.00	125.00	25.00*
	Seed	100.00	100.00	.....
	Travelling Expenses	50.00	175.00	125.00*
	Wages	2,269.00	2,223.00	46.00
	Unclassified	250.00	250.00	.....
	Total Appropriation No. 1129	<u>\$ 2,919.00</u>	<u>\$ 3,123.00</u>	<u>\$ 204.00*</u>
1132. RADIO COMMUNICATION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,640.00	\$ 2,400.00	\$ 240.00
	Operators: 1 at \$1,800; 2 at \$1,440; 1 at \$1,380; 6 at \$1,320; 1 at \$840	14,820.00	13,500.00	1,320.00
	Stenographer	780.00	840.00	60.00*
	Extra Assistance	280.00	.....	280.00
	Cost of Living Bonus	1,536.00	912.00	624.00
		<u>\$ 20,056.00</u>	<u>\$ 17,652.00</u>	<u>\$ 2,404.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1132. RADIO COMMUNICATION—Continued:				
(b) <i>Expenses—</i>				
	Equipment	\$ 3,650.00	\$ 3,941.00	\$ 291.00*
	Freight, Express and Cartage	600.00	500.00	100.00
	Heat, Light and Power	550.00	500.00	50.00
	Insurance	900.00	900.00	.....
	Printing, Stationery and Office Supplies	500.00	300.00	200.00
	Repairs and Replacements	2,175.00	675.00	1,500.00
	Travelling Expenses	1,350.00	1,150.00	200.00
	Wages	13,071.00	7,434.00	5,637.00
	Unclassified	1,680.00	1,030.00	650.00
		<u>\$ 24,476.00</u>	<u>\$ 16,430.00</u>	<u>\$ 8,046.00</u>
	Total Appropriation No. 1132	<u>\$ 44,532.00</u>	<u>\$ 34,082.00</u>	<u>\$ 10,450.00</u>
1133. FLYING SERVICE, FOREST PROTECTION:				
		<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
1134. SPECIAL AREAS BOARD:				
(a) <i>Salaries—</i>				
	Chairman	\$ 2,400.00	\$ 2,500.00	\$ 100.00*
	Secretary	2,700.00	2,400.00	300.00
	Member of Board	2,220.00	2,100.00	120.00
	Agriculturist	2,460.00	4,200.00	1,740.00*
	Fieldmen: 1 at \$1,620; 1 at \$1,560; 3 at \$1,440	7,500.00	6,960.00	540.00
	Road Foreman	2,000.00	1,600.00	400.00
	Draughtsman	1,440.00	1,440.00	.....
	Clerks and Stenographers: 1 at \$2,340; 1 at \$2,040; 1 at \$1,800; 2 at \$1,440; 2 at \$1,200; 1 at \$1,080; 1 at \$1,020; 2 at \$960; 1 at \$900; 6 at \$840; 8 at \$780; 3 at \$730	29,850.00	22,390.00	7,460.00
	Extra Assistance	510.00	.....	510.00
	Cost of Living Bonus	4,380.00	3,152.00	1,228.00
		<u>\$ 55,460.00</u>	<u>\$ 46,742.00</u>	<u>\$ 8,718.00</u>
(b) <i>Expenses—</i>				
	Automobiles .....	.....	\$ 1,500.00	\$ 1,500.00*
	Books and Binding .....	.....	100.00	100.00*
	Equipment .....	.....	500.00	500.00*
	Fees and Commissions .....	.....	70.00	70.00*
	Freight, Express and Cartage .....	.....	300.00	300.00*
	Postage .....	.....	1,700.00	1,700.00*
	Printing, Stationery and Office Supplies .....	.....	1,500.00	1,500.00*
	Rentals and Insurance .....	.....	150.00	150.00*
	Repairs and Replacements .....	.....	575.00	575.00*
	Telegrams and Telephones .....	.....	1,800.00	1,800.00*
	Travelling Expenses .....	.....	9,700.00	9,700.00*
	Wages .....	.....	250.00	250.00*
	Unclassified .....	.....	715.00	715.00*
		.....	<u>\$ 18,860.00</u>	<u>\$ 18,860.00*</u>
	Total Appropriation No. 1134	<u>\$ 55,460.00</u>	<u>\$ 65,602.00</u>	<u>\$ 10,142.00*</u>

(See estimated reimbursements (2).)

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1135. ADMINISTRATION OF THE GAME ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,340.00	\$ 2,100.00	\$ 240.00*
	Fish and Game Commissioner (part).....	100.00	100.00	.....
	Fur Farm Supervisor	1,980.00	1,800.00	180.00
	Inspectors: 1 at \$1,920; 1 at \$1,620; 1 at \$1,560; 1 at \$1,500; 1 at \$1,440; 1 at \$1,320	9,360.00	8,460.00	900.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,320; 1 at \$1,200; 2 at \$840; 2 at \$780; 2 at \$730	9,020.00	7,570.00	1,450.00
	Guardians: 3 at \$1,320; 1 at \$1,260; 1 at \$1,140	6,360.00	6,000.00	360.00
	Extra Assistance	320.00	.....	320.00
	Cost of Living Bonus	2,988.00	2,232.00	756.00
		<u>\$ 32,468.00</u>	<u>\$ 28,262.00</u>	<u>\$ 4,206.00</u>
(b) <i>Expenses—</i>				
	Alberta Provincial Fur Breeders' Association, Reimbursement	\$ 1,800.00	\$ 1,800.00	.....
	Automobiles	2,800.00	.....	\$ 2,800.00
	Bounties for Destruction of Pests	18,000.00	12,000.00	6,000.00
	Transfer of Upland Birds and Beaver	2,000.00	.....	2,000.00
	Equipment	500.00	500.00	.....
	Printing, Stationery and Office Supplies	2,200.00	2,200.00	.....
	Repairs and Replacements	1,600.00	900.00	700.00
	Telegrams and Telephones	400.00	350.00	50.00
	Travelling Expenses	3,500.00	6,000.00	2,500.00*
	Wages	1,000.00	500.00	500.00
	Unclassified	1,450.00	810.00	640.00
		<u>\$ 35,250.00</u>	<u>\$ 25,060.00</u>	<u>\$ 10,190.00</u>
	Total Appropriation No. 1135	<u>\$ 67,718.00</u>	<u>\$ 53,322.00</u>	<u>\$ 14,396.00</u>

1136. FISHERIES ACT:

(a) <i>Salaries—</i>				
	Superintendent	\$ 2,340.00	\$ 2,100.00	\$ 240.00
	Fish and Game Commissioner (part).....	100.00	100.00	.....
	Superintendents of Hatcheries: 1 at \$1,920; 1 at \$1,560; 1 at \$1,320	4,800.00	4,500.00	300.00
	Inspectors: 1 at \$1,800; 1 at \$1,500; 2 at \$1,440; 1 at \$1,380; 1 at \$1,320	8,880.00	8,280.00	600.00
	Clerk and Stenographer: 1 at \$1,320; 1 at \$1,080	2,400.00	2,160.00	240.00
	Pathologist	2,400.00	2,400.00	.....
	Caretaker	1,080.00	960.00	120.00
	Guardians: 2 at \$1,320; 3 at \$1,260; 1 at \$1,140	7,560.00	7,200.00	360.00
	Extra Assistance	330.00	.....	330.00
	Cost of Living Bonus	2,808.00	2,232.00	576.00
		<u>\$ 32,698.00</u>	<u>\$ 29,932.00</u>	<u>\$ 2,766.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 2,200.00	.....	\$ 2,200.00
	Egg Purchase and Collection	2,500.00	\$ 2,500.00	.....
	Equipment	1,050.00	1,070.00	20.00*
	Fish Food	1,800.00	1,100.00	700.00
	Banff Hatchery, Payment to Dom. Gov't. ....	.....	1,800.00	1,800.00*
	Freight, Express and Cartage	1,400.00	1,300.00	100.00
	Printing, Stationery and Office Supplies	900.00	800.00	100.00
	Repairs and Replacements	2,500.00	4,700.00	2,200.00*
	Telegrams and Telephones	450.00	450.00	.....

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1136. FISHERIES ACT—Continued:				
(b) <i>Expenses—Continued:</i>				
	Travelling Expenses	\$ 10,100.00	\$ 8,200.00	\$ 1,900.00
	New Construction (Rearing Ponds).....	1,600.00		1,600.00
	Wages	9,030.00	8,500.00	530.00
	Lake Survey and Inspection	2,500.00		2,500.00
	Unclassified	2,200.00	2,200.00	
		\$ 38,230.00	\$ 32,620.00	\$ 5,610.00
	Total Appropriation No. 1136	\$ 70,928.00	\$ 62,552.00	\$ 8,376.00
	SUB-TOTAL	\$983,647.00	\$887,801.00	\$ 95,846.00
<i>Less: Estimated Reimbursements</i>				
	(1) Appropriation No. 1102 General Office	\$ 40,000.00	\$ 40,000.00	
	(2) Appropriation No. 1134 Special Areas Board	55,460.00	50,000.00	\$ 5,460.00
	TOTAL REIMBURSEMENTS	\$ 95,460.00	\$ 90,000.00	\$ 5,460.00
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$888,187.00	\$797,801.00	\$ 90,386.00

CAPITAL ACCOUNT

1181. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS	\$ 25,000.00	\$ 25,000.00	
---	---------------------	---------------------	--

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00*
	Secretary (part)	750.00	750.00	750.00*
		\$ 3,750.00	\$ 3,750.00	\$ 3,750.00*
(b) <i>Expenses</i> —				
	Printing and Stationery	\$ 75.00	\$ 75.00	\$ 75.00
	Automobile Expenses	175.00	100.00	75.00
	Telegrams and Telephones	50.00	100.00	50.00*
	Unclassified	50.00	100.00	50.00*
		\$ 350.00	\$ 300.00	\$ 50.00
	Total Appropriation No. 1200	\$ 350.00	\$ 4,050.00	\$ 3,700.00*
1201. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Law and Correspondence Clerk	3,000.00	2,600.00	\$ 400.00
	Accountant	2,160.00	1,900.00	260.00
	Code Administrators: 1 at \$2,280; 1 at \$1,740	4,020.00	3,820.00	200.00
	Clerks and Stenographers: 1 at \$1,380; 1 at \$1,260; 2 at \$960; 2 at \$840; 1 at \$780; 2 at \$730	8,480.00	6,370.00	1,910.00
	Cost of Living Bonus	1,392.00	852.00	540.00
	Extra Assistance	1,620.00	1,500.00	120.00
		\$ 25,672.00	\$ 22,242.00	\$ 3,430.00
(b) <i>Expenses</i> —				
	Industrial Surveys—Fees and Expenses	\$ 1,000.00	\$ 1,000.00	
	Price Spreads Board, Fees and Expenses	300.00	500.00	\$ 200.00*
	Printing, Stationery and Office Supplies	1,000.00	1,300.00	300.00*
	Telegrams and Telephones	300.00	400.00	100.00*
	Travelling Expenses	2,800.00	2,800.00	
	Travelling Expenses—Advisory Board and Committees	500.00	800.00	300.00*
	Unclassified	500.00	500.00	
		\$ 6,400.00	\$ 7,300.00	\$ 900.00*
	Total Appropriation No. 1201	\$ 32,072.00	\$ 29,542.00	\$ 2,530.00
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries</i> —				
	Statistician	\$ 2,400.00	\$ 2,100.00	\$ 300.00
	Clerks and Stenographers: 1 at \$1,020; 2 at \$840; 2 at \$730	4,160.00	3,990.00	170.00
	Cost of Living Bonus	480.00	360.00	120.00
	Extra Assistance	500.00	390.00	110.00
		\$ 7,540.00	\$ 6,840.00	\$ 700.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 750.00	\$ 750.00	
	Telegrams and Telephones	25.00	25.00	
	Travelling Expenses	100.00	100.00	
	Unclassified	175.00	175.00	
		\$ 1,050.00	\$ 1,050.00	
	Total Appropriation No. 1204	\$ 8,590.00	\$ 7,890.00	\$ 700.00

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1205.	LICENSING OF TRADES AND BUSINESSES ACT:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,860; 1 at \$1,500; 1 at \$1,440; 1 at \$1,140; 2 at \$900; 1 at \$840; 3 at \$780; 1 at \$730; Extra Assistance, \$2,560	\$ 14,210.00	\$ 15,010.00	\$ 800.00*
	Cost of Living Bonus	1,248.00	1,616.00	368.00*
		<u>\$ 15,458.00</u>	<u>\$ 16,626.00</u>	<u>\$ 1,168.00*</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 50.00	\$ 50.00	.....
	Printing, Stationery and Office Supplies....	900.00	900.00	.....
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	50.00	50.00	.....
		<u>\$ 1,050.00</u>	<u>\$ 1,050.00</u>	.....
	Total Appropriation No. 1205.....	<u>\$ 16,508.00</u>	<u>\$ 17,676.00</u>	<u>\$ 1,168.00*</u>
1206.	TRADESMEN'S QUALIFICATION ACT:			
(a)	<i>Salaries—</i>			
	Examiners: 1 at \$2,100; 1 at \$450 (part)...	\$ 2,550.00	\$ 2,450.00	\$ 100.00
	Cost of Living Bonus	144.00	100.00	44.00
		<u>\$ 2,694.00</u>	<u>\$ 2,550.00</u>	<u>\$ 144.00</u>
(b)	<i>Expenses—</i>			
	Examiners' Fees	\$ 700.00	\$ 500.00	\$ 200.00
	Printing, Stationery and Office Supplies....	300.00	300.00	.....
	Travelling Expenses	1,600.00	1,300.00	300.00
	Unclassified	50.00	50.00	.....
		<u>\$ 2,650.00</u>	<u>\$ 2,150.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 1206.....	<u>\$ 5,344.00</u>	<u>\$ 4,700.00</u>	<u>\$ 644.00</u>
1207.	BOARD OF INDUSTRIAL RELATIONS:			
(a)	<i>Salaries—</i>			
	Chairman (part).....	\$ 3,600.00	\$ 1,200.00	\$ 2,400.00
	Board Member	2,700.00	.....	2,700.00
	Inspectors: 1 at \$2,460; 1 at \$2,160; 2 at \$1,800; 5 at \$1,680; 1 at \$1,500; 1 at \$1,440; 2 at \$1,400; 1 at \$1,380.....	23,740.00	17,800.00	5,940.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,080; 2 at \$900; 1 at \$840; 3 at \$780	7,260.00	6,680.00	580.00
	Extra Assistance	3,500.00	5,000.00	1,500.00*
	Cost of Living Bonus.....	2,556.00	2,232.00	324.00
		<u>\$ 43,356.00</u>	<u>\$ 32,912.00</u>	<u>\$ 10,444.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 200.00	\$ 200.00	.....
	Automobile	800.00	.....	\$ 800.00
	Board of Conciliation, Fees and Expenses	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies.....	1,500.00	1,500.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	4,000.00	3,200.00	800.00
	Unclassified	200.00	200.00	.....
		<u>\$ 8,350.00</u>	<u>\$ 6,750.00</u>	<u>\$ 1,600.00</u>
	Total Appropriation No. 1207.....	<u>\$ 51,706.00</u>	<u>\$ 39,662.00</u>	<u>\$ 12,044.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1208. SOCIAL CREDIT BOARD:				
(a) <i>Salaries—</i>				
	Technical Advisor	\$ 6,000.00	\$ 6,000.00	.....
	Clerk and Stenographers: 1 at \$1,020; 1 at \$840; 1 at \$730; Extra Assistance, \$620	3,210.00	2,570.00	\$ 640.00
	Cost of Living Bonus	480.00	360.00	120.00
		<u>\$ 9,690.00</u>	<u>\$ 8,930.00</u>	<u>\$ 760.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 100.00	\$ 100.00	.....
	Information Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies	600.00	250.00	\$ 350.00
	Subsistence Allowances	7,500.00	7,500.00	.....
	Telegrams and Telephones	50.00	30.00	20.00
	Travelling Expenses	2,000.00	2,000.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 13,450.00</u>	<u>\$ 13,080.00</u>	<u>\$ 370.00</u>
	Total Appropriation No. 1208	<u>\$ 23,140.00</u>	<u>\$ 22,010.00</u>	<u>\$ 1,130.00</u>
1209. FUEL OIL LICENSING ACT:				
(a) <i>Salaries—</i>				
	Clerks and Stenographers.....	\$ 1,400.00	\$ 2,280.00	\$ 880.00*
	Cost of Living Bonus	192.00	216.00	24.00*
		<u>\$ 1,592.00</u>	<u>\$ 2,496.00</u>	<u>\$ 904.00*</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 50.00	.....
	Printing, Stationery and Office Supplies.....	300.00	300.00	.....
	Telegrams and Telephones	150.00	150.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 1209.	<u>\$ 2,492.00</u>	<u>\$ 3,396.00</u>	<u>\$ 904.00*</u>
1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
1. Co-operatives—				
(a) <i>Salaries—</i>				
	Supervisor	\$ 2,100.00	\$ 1,700.00	\$ 400.00
	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,600; 1 at \$1,320; 1 at \$840; 2 at \$780; 1 at \$730.....	7,670.00	730.00	6,940.00
	Extra Assistance	1,320.00	200.00	1,120.00
	Cost of Living Bonus.....	1,068.00	192.00	876.00
		<u>\$ 12,158.00</u>	<u>\$ 2,822.00</u>	<u>\$ 9,336.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 25.00	\$ 25.00
	Printing, Stationery and Office Supplies	1,050.00	300.00	750.00
	Telegrams and Telephones	100.00	50.00	50.00
	Travelling Expenses	3,500.00	1,200.00	2,300.00
	Unclassified	125.00	50.00	75.00
		<u>\$ 4,825.00</u>	<u>\$ 1,625.00</u>	<u>\$ 3,200.00</u>
		<u>\$ 16,983.00</u>	<u>\$ 4,447.00</u>	<u>\$ 12,536.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1210. Co-OPERATIVE ACTIVITIES SUPERVISION				
<i>ACT—Continued:</i>				
2. Credit Unions—				
(a) <i>Salaries—</i>				
	Supervisor	\$ 1,600.00	\$ 1,600.00*	
	Clerks and Stenographers	2,970.00	2,970.00*	
	Extra Assistance	1,560.00	1,560.00*	
	Cost of Living Bonus	552.00	552.00*	
	.....	\$ 6,682.00	\$ 6,682.00*	
(b) <i>Expenses—</i>				
	Advertising	\$ 25.00	\$ 25.00*	
	Printing, Stationery and Office Supplies.....	400.00	400.00*	
	Telegrams and Telephones	50.00	50.00*	
	Travelling Expenses	1,200.00	1,200.00*	
	Unclassified	75.00	75.00*	
	.....	\$ 1,750.00	\$ 1,750.00*	
	.....	\$ 8,432.00	\$ 8,432.00*	
	Total Appropriation No. 1210.....	\$ 16,983.00	\$ 12,879.00	\$ 4,104.00

1211. THE ALBERTA MARKETING ACT:

The Provincial Marketing Board—

(a) <i>Salaries—</i>				
	Chairman (part)	\$ 2,250.00	\$ 2,000.00	\$ 250.00
	Accountant (part)	1,800.00		1,800.00
	Member of Board	2,640.00	2,500.00	140.00
	Organizer		2,750.00	2,750.00*
	Clerks and Stenographers: 1 at \$900; 3 at \$780	3,240.00	3,180.00	60.00
	Extra Assistance	2,180.00	1,700.00	480.00
	Cost of Living Bonus.....	648.00	332.00	316.00
	.....	\$ 12,758.00	\$ 12,462.00	\$ 296.00
(b) <i>Expenses—</i>				
	Automobiles	\$ 700.00	\$ 1,000.00	\$ 300.00*
	Equipment	150.00	150.00	
	Expenses of Boards	1,500.00	1,500.00	
	Printing, Stationery and Office Supplies . .	300.00	350.00	50.00*
	Special Services	100.00	100.00	
	Telegrams and Telephones	150.00	150.00	
	Travelling Expenses	1,000.00	1,500.00	500.00*
	Unclassified	100.00	100.00	
	.....	\$ 4,000.00	\$ 4,850.00	\$ 850.00*
	Total Appropriation No. 1211	\$ 16,758.00	\$ 17,312.00	\$ 554.00*

1212. TRADE COMMISSIONERS OFFICES

1. Toronto—

(a) <i>Salaries—</i>				
	Stenographer: \$1,140; Extra Assistance, \$750	\$ 1,890.00	\$ 1,760.00	\$ 130.00
	Cost of Living Bonus	192.00	144.00	48.00
	.....	\$ 2,082.00	\$ 1,904.00	\$ 178.00

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1212.	TRADE COMMISSIONERS OFFICES—			
	<i>Continued:</i>			
1.	Toronto—Continued—			
	(b) Expenses—			
	Advertising	\$ 200.00	\$ 200.00	.....
	Coal Association Convention.....	100.00	200.00	\$ 100.00*
	Postage	50.00	50.00	.....
	Printing, Stationery and Office Supplies	100.00	300.00	200.00*
	Telegrams and Telephones	225.00	150.00	75.00
	Rates, Rentals and Insurance	408.00	400.00	8.00
	Special Services	60.00	200.00	140.00*
	Travelling Expenses	600.00	300.00	300.00
	Unclassified	160.00	150.00	10.00
		<u>\$ 1,903.00</u>	<u>\$ 1,950.00</u>	<u>\$ 47.00*</u>
		<u>\$ 3,985.00</u>	<u>\$ 3,854.00</u>	<u>\$ 131.00</u>
2.	Ottawa—			
	(a) Salaries—			
	Trade Commissioner	\$ 3,000.00	\$ 3,000.00	.....
	Asst. Trade Commissioner	3,000.00	.....	\$ 3,000.00
	Stenographer	1,080.00	1,350.00	270.00*
	Cost of Living Bonus	96.00	72.00	24.00
	Extra Assistance	60.00	.....	60.00
		<u>\$ 7,236.00</u>	<u>\$ 4,422.00</u>	<u>\$ 2,814.00</u>
	(b) Expenses—			
	Postage	\$ 100.00	\$ 100.00	.....
	Printing, Stationery and Office Supplies	200.00	100.00	\$ 100.00
	Rates, Rentals and Insurance.....	672.00	700.00	28.00*
	Telegrams and Telephones	300.00	200.00	100.00
	Travelling Expenses	1,300.00	1,500.00	200.00*
	Unclassified	300.00	300.00	.....
		<u>\$ 2,872.00</u>	<u>\$ 2,900.00</u>	<u>\$ 28.00*</u>
		<u>\$ 10,108.00</u>	<u>\$ 7,322.00</u>	<u>\$ 2,786.00</u>
	Total Appropriation No. 1212.....	<u>\$ 14,093.00</u>	<u>\$ 11,176.00</u>	<u>\$ 2,917.00</u>
1213.	POSTAGE	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>.....</u>
1214.	PUBLICITY AND TRAVEL BUREAU:			
1.	Public Relations—			
	(a) Salaries—			
	Director	\$ 4,000.00	\$ 4,000.00	.....
	Artist and Draughtsman.....	1,800.00	.....	\$ 1,800.00
	Clerk and Stenographer: 1 at \$1,080; 1 at \$780	1,860.00	5,060.00	3,200.00*
	Extra Assistance	1,620.00	275.00	1,345.00
	Cost of Living Bonus	580.00	384.00	196.00
		<u>\$ 9,860.00</u>	<u>\$ 9,719.00</u>	<u>\$ 141.00</u>
	(b) Expenses—			
	Departmental Advertising and Publicity	\$ 4,000.00	\$ 4,000.00	.....
	Fees and Commissions	200.00	200.00	.....
	Newspapers and Periodicals	300.00	300.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	500.00	500.00	.....
	Unclassified	150.00	150.00	.....
		<u>\$ 6,150.00</u>	<u>\$ 6,150.00</u>	<u>.....</u>
		<u>\$ 16,010.00</u>	<u>\$ 15,869.00</u>	<u>\$ 141.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1214.	PUBLICITY AND TRAVEL BUREAU—			
	<i>Continued:</i>			
2.	Tourist and Travel Bureau—			
(b)	<i>Expenses—</i>			
	Advertising	\$ 5,000.00	\$ 5,000.00	.....
	Folders and Photographs	1,000.00	1,000.00	.....
	Freight and Express	400.00	400.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travel Booklets	2,000.00	2,000.00	.....
		<u>\$ 8,900.00</u>	<u>\$ 8,900.00</u>	.....
3.	Promotion of Alberta Industries—			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,340.00	\$ 1,800.00	\$ 540.00
	Stenographer: 1 at \$780; Extra Assist- ance, \$1,200	1,980.00	2,650.00	670.00*
	Cost of Living Bonus	252.00	216.00	36.00
		<u>\$ 4,572.00</u>	<u>\$ 4,666.00</u>	<u>\$ 94.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	.....
	Printing, Stationery and Office Supplies	200.00	200.00	.....
	Promotional Advertising and Service	15,000.00	15,000.00	.....
	Telegrams and Telephones	150.00	150.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 16,950.00</u>	<u>\$ 16,950.00</u>	.....
		<u>\$ 21,522.00</u>	<u>\$ 21,616.00</u>	<u>\$ 94.00*</u>
	Total Appropriation No. 1214	<u>\$ 46,432.00</u>	<u>\$ 46,385.00</u>	<u>\$ 47.00</u>
1215.	ALBERTA POWER COMMISSION ACT:			
	Expenses	\$ 10,000.00		\$ 10,000.00
TOTAL: TRADE AND INDUSTRY DEPARTMENT				
INCOME ACCOUNT		<u>\$249,468.00</u>	<u>\$221,678.00</u>	<u>\$ 27,790.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1600. ADMINISTRATION:				
1. General Office:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Secretary-Controller	2,700.00	2,500.00	\$ 200.00
	Accountant	1,930.00	1,800.00	130.00
	Clerks and Stenographer: 2 at \$1,200; 1 at \$1,080	3,480.00	4,300.00	820.00*
	Extra Assistance	240.00	280.00	40.00*
	Cost of Living Bonus	516.00	480.00	36.00
		<u>\$ 13,866.00</u>	<u>\$ 14,360.00</u>	<u>\$ 494.00*</u>
(b) <i>Expenses</i> —				
	Freight, Express and Cartage.....	\$ 100.00	\$ 100.00	
	Postage	800.00	1,200.00	\$ 400.00*
	Printing, Stationery and Office Supplies....	1,000.00	1,500.00	500.00*
	Rentals and Insurance	300.00	400.00	100.00*
	Repairs and Replacements.....	300.00	300.00	
	Telegrams and Telephones.....	800.00	1,200.00	400.00*
	Travelling Expenses	600.00	1,800.00	1,200.00*
	Unclassified	100.00	150.00	50.00*
		<u>\$ 4,000.00</u>	<u>\$ 6,650.00</u>	<u>\$ 2,650.00*</u>
		<u>\$ 17,866.00</u>	<u>\$ 21,010.00</u>	<u>\$ 3,144.00*</u>
2. Direct Relief, Indigent and Medical Services:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 1,980.00	\$ 3,500.00	\$ 1,520.00*
	Investigators: 1 at \$1,680; 1 at \$1,620; 1 at \$1,440	4,740.00	6,020.00	1,280.00*
	Clerks and Stenographers: 1 at \$1,440; 1 at \$1,140; 1 at \$1,080; 2 at \$1,020; 2 at \$900; 1 at \$840; 1 at \$780; 1 at \$650.....	9,770.00	8,510.00	1,260.00
	Extra Assistance	385.00	630.00	245.00*
	Cost of Living Bonus.....	1,812.00	1,440.00	372.00
		<u>\$ 18,687.00</u>	<u>\$ 20,100.00</u>	<u>\$ 1,413.00*</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,500.00		\$ 1,500.00
	Travelling Expenses	2,000.00	\$ 2,250.00	250.00*
		<u>\$ 3,500.00</u>	<u>\$ 2,250.00</u>	<u>\$ 1,250.00</u>
		<u>\$ 22,187.00</u>	<u>\$ 22,350.00</u>	<u>\$ 163.00*</u>
	Total Appropriation No. 1600	<u>\$ 40,053.00</u>	<u>\$ 43,360.00</u>	<u>\$ 3,307.00*</u>
1601. MUNICIPALITIES:				
1. Direct Relief: Grants—				
	Cities	\$ 5,000.00	\$ 72,000.00	\$ 67,000.00*
	Towns	1,000.00	5,000.00	4,000.00*
	Villages	1,500.00	4,000.00	2,500.00*
	Municipal Districts	12,500.00	15,800.00	3,300.00*
		<u>\$ 20,000.00</u>	<u>\$ 96,800.00</u>	<u>\$ 76,800.00*</u>
2. Work Projects—				
	Roads	\$ 1,800.00	\$ 20,000.00	\$ 18,200.00*
	Equipment	100.00	500.00	400.00*
	Wages	500.00	1,000.00	500.00*
		<u>\$ 2,400.00</u>	<u>\$ 21,500.00</u>	<u>\$ 19,100.00*</u>

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1601. MUNICIPALITIES—<i>Continued</i>:				
3.	Indigent and Medical Services.....	\$ 25,000.00	\$ 29,350.00	\$ 4,350.00*
4.	Grants to Municipalities—Homes for Indigents	\$ 15,000.00	.....	\$ 15,000.00
5.	Grant to University Laboratory for Dried Blood Plasma Plant .....	.....	\$ 10,000.00	\$ 10,000.00*
	Total Appropriation No. 1601.....	\$ 62,400.00	\$157,650.00	\$ 95,250.00*
	(See estimated reimbursements (1).)			
1602. IMPROVEMENT DISTRICTS:				
1.	Direct Relief— Food, Fuel, Clothing and Shelter	\$ 50,000.00	\$ 74,300.00	\$ 24,300.00*
2.	Work Projects— Equipment and Material..... Transportation	\$ 1,000.00 300.00	\$ 100.00 150.00	\$ 900.00 150.00
	Wages	3,700.00	2,850.00	850.00
		\$ 5,000.00	\$ 3,100.00	\$ 1,900.00
3.	Indigent and Medical Services— Burial Expenses	\$ 2,000.00	\$ 2,200.00	\$ 200.00*
	Hospital and Medical	25,000.00	40,000.00	15,000.00*
	Maintenance in Homes	35,500.00	20,000.00	15,500.00
	Transportation	1,500.00	1,800.00	300.00*
		\$ 64,000.00	\$ 64,000.00	.....
	Total Appropriation No. 1602.....	\$119,000.00	\$141,400.00	\$ 22,400.00*
	(See estimated reimbursements (2).)			
1603. TRANSIENTS:				
1.	Direct Relief— Food, Fuel, Clothing and Shelter.....	\$ 15,000.00	\$ 33,100.00	\$ 18,100.00*
2.	Indigent and Medical Services— Burial Expenses	\$ 500.00	\$ 1,100.00	\$ 600.00*
	Hospital and Medical	3,500.00	5,500.00	2,000.00*
	Maintenance in Homes.....	4,200.00	11,000.00	6,800.00*
	Transportation	800.00	1,200.00	400.00*
		\$ 9,000.00	\$ 18,800.00	\$ 9,800.00*
	Total Appropriation No. 1603.....	\$ 24,000.00	\$ 51,900.00	\$ 27,900.00*
1604. SINGLE MEN:				
1.	Administration—			
(a)	<i>Salaries—</i>			
	Director	\$ 2,700.00	\$ 2,500.00	\$ 200.00
	Supervisor	1,500.00	1,440.00	60.00
	Depot Managers: 1 at \$1,560; 1 at \$1,500; 1 at \$1,380	4,440.00	4,260.00	180.00
	Stenographer	650.00	2,050.00	1,400.00*
	Extra Assistance	100.00	190.00	90.00*
	Cost of Living Bonus	516.00	624.00	108.00*
		\$ 9,906.00	\$ 11,064.00	\$ 1,158.00*
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 650.00	\$ 650.00	.....
		\$ 10,556.00	\$ 11,714.00	\$ 1,158.00*

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1604. SINGLE MEN—<i>Continued</i>:				
2.	Provincial Hostels—			
	Food, Fuel, Clothing and Shelter.....	\$ 45,000.00	\$ 35,320.00	\$ 9,680.00
	Laundry and Cleaning	500.00	.....	500.00
	Repairs and Replacements	1,000.00	1,500.00	500.00*
	Transportation	400.00	450.00	50.00*
	Wages	23,100.00	13,230.00	9,870.00
		<u>\$ 70,000.00</u>	<u>\$ 50,500.00</u>	<u>\$ 19,500.00</u>
3.	Recreation Depots—			
	Food, Fuel, Clothing and Shelter	\$ 16,000.00	\$ 21,310.00	\$ 5,310.00*
	Laundry and Cleaning	500.00	.....	500.00
	Repairs and Replacements	2,100.00	4,500.00	2,400.00*
	Transportation	400.00	400.00	.....
	Wages	6,000.00	5,100.00	900.00
		<u>\$ 25,000.00</u>	<u>\$ 31,310.00</u>	<u>\$ 6,310.00*</u>
4.	Farm Placement—			
	Allowances	\$ 650.00	\$ 9,600.00	\$ 8,950.00*
	Clothing	250.00	500.00	250.00*
	Transportation	100.00	500.00	400.00*
		<u>\$ 1,000.00</u>	<u>\$ 10,600.00</u>	<u>\$ 9,600.00*</u>
5.	Indigent and Medical Services—			
	Burial Expenses	\$ 550.00	\$ 750.00	\$ 200.00*
	Hospital and Medical	5,800.00	9,500.00	3,700.00*
	Maintenance in Homes	13,350.00	16,000.00	2,650.00*
	Transportation	300.00	350.00	50.00*
		<u>\$ 20,000.00</u>	<u>\$ 26,600.00</u>	<u>\$ 6,600.00*</u>
6.	Investigation: Public and Child Welfare.....	.....	\$ 2,000.00	\$ 2,000.00*
	Total Appropriation No. 1604.....	<u>\$126,556.00</u>	<u>\$132,724.00</u>	<u>\$ 6,168.00*</u>
1605. CLOTHING AND FOOD STOCKS:				
	Clothing	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00
	Food	25,000.00	26,000.00	1,000.00*
	Freight, Express and Cartage	2,000.00	1,250.00	750.00
		<u>\$ 57,000.00</u>	<u>\$ 47,250.00</u>	<u>\$ 9,750.00</u>
	Less: Chargeable to other appropriations..	30,000.00	25,500.00	4,500.00
	Total Appropriation No. 1605.....	<u>\$ 27,000.00</u>	<u>\$ 21,750.00</u>	<u>\$ 5,250.00</u>
1606. REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COL- ONIES:				
(a)	<i>Salaries—</i>			
	Supervisor and Chairman of Committee.....	\$ 2,400.00	\$ 2,500.00	\$ 100.00*
	Members of Committee: 2 at \$1,200	2,400.00	2,400.00	.....
	Engineer and Inspector	1,980.00	1,600.00	380.00
	Clerk and Stenographer: 1 at \$1,380; 1 at \$900	2,280.00	2,500.00	220.00*
	Farm Supervisor	1,200.00	.....	1,200.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	636.00	456.00	180.00
		<u>\$ 10,956.00</u>	<u>\$ 9,516.00</u>	<u>\$ 1,440.00</u>

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1606.	REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COL- ONIES: —Continued:			
(b)	<i>Expenses—</i>			
	Burial Expenses	\$ 250.00	\$ 750.00	\$ 500.00*
	Clearance, Breaking and Colony Develop- ment	5,700.00	10,700.00	5,000.00*
	Contract Labour	7,500.00	18,000.00	10,500.00*
	Equipment	4,500.00	6,400.00	1,900.00*
	Fees and Commissions	100.00	200.00	100.00*
	Food, Fuel, Clothing and Shelter	5,000.00	16,750.00	11,750.00*
	Hospital and Medical Services	2,500.00	7,500.00	5,000.00*
	Postage and Stationery	250.00	250.00	
	Repairs and Replacements	2,000.00	1,950.00	50.00
	Surveys	200.00	2,000.00	1,800.00*
	Telegrams and Telephones	250.00	450.00	200.00*
	Transportation	600.00	4,100.00	3,500.00*
	Travelling Expenses	2,500.00	3,600.00	1,100.00*
	Unclassified	50.00	50.00	
	Wages	8,600.00	13,250.00	4,650.00*
		<u>\$ 40,000.00</u>	<u>\$ 85,950.00</u>	<u>\$ 45,950.00*</u>
	Total Appropriation No. 1606	<u>\$ 50,956.00</u>	<u>\$ 95,466.00</u>	<u>\$ 44,510.00*</u>
1607.	INTERNEES AND EVACUEES:			
1.	Dependents of Interned Enemy Aliens:			
	Food, Fuel, Clothing and Shelter	\$ 5,000.00	\$ 5,850.00	\$ 850.00*
2.	Japanese Evacuees:			
	Food, Fuel, Clothing and Shelter	\$ 30,000.00	\$ 76,000.00	\$ 46,000.00*
	Total Appropriation No. 1607	<u>\$ 35,000.00</u>	<u>\$ 81,850.00</u>	<u>\$ 46,850.00*</u>
	(See estimated reimbursements (3).)			
1608.	CHILD WELFARE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,800.00	\$ 1,400.00	\$ 1,400.00
	Deputy Superintendent	2,700.00	2,400.00	300.00
	Supervisor (Calgary)	2,100.00		2,100.00
	Supervisor—Evacuee Children	1,200.00	1,200.00	
	Inspectors and Investigators: 4 at \$1,860; 1 at \$1,620; 2 at \$1,440; 1 at \$1,080; 1 at \$1,000; 1 at \$720 (part)	14,740.00	4,450.00	10,290.00
	Clerks and Stenographers: 2 at \$1,080; 7 at \$780	7,620.00	7,590.00	30.00
	Extra Assistance	1,052.00	682.00	370.00
	Cost of Living Bonus	2,052.00	1,176.00	876.00
		<u>\$ 34,264.00</u>	<u>\$ 18,898.00</u>	<u>\$ 15,366.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,500.00		\$ 1,500.00
	Board	49,200.00	\$ 35,500.00	13,700.00
	Clothing	16,800.00	7,980.00	8,820.00
	Hospital and Medical Supplies	6,880.00	3,650.00	3,230.00
	Printing, Stationery, etc.	1,500.00	1,300.00	200.00
	Telegrams and Telephones	750.00	550.00	200.00
	Transportation of Children	2,500.00		2,500.00
	Travelling Expenses	6,500.00	5,800.00	700.00
	Unclassified	2,100.00	1,905.00	195.00
		<u>\$ 87,730.00</u>	<u>\$ 56,685.00</u>	<u>\$ 31,045.00</u>
	Total Appropriation No. 1608	<u>\$121,994.00</u>	<u>\$ 75,583.00</u>	<u>\$ 46,411.00</u>
	(See estimated reimbursements (4).)			

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
1609. CHILDREN OF UNMARRIED PARENTS ACT:				
(b) <i>Expenses—</i>				
	Fees	\$ 450.00	\$ 450.00	.....
	Travelling Expenses	600.00	600.00	.....
	Unclassified	195.00	195.00	.....
	Total Appropriation No. 1609.....	\$ 1,245.00	\$ 1,245.00	.....
SUB-TOTAL		\$608,204.00	\$802,928.00	\$194,724.00*
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 1601—Municipali- ties		\$ 25,000.00	\$ 34,250.00	\$ 9,250.00*
(2) Appropriation No. 1602—Improvement Districts		53,000.00	110,000.00	57,000.00*
(3) Appropriation No. 1604—Internees and Evacuees		35,000.00	81,850.00	46,850.00*
(4) Appropriation No. 1608—Child Welfare Act		10,450.00	11,600.00	1,150.00*
Total Reimbursements		\$123,450.00	\$237,700.00	\$114,250.00*
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$484,754.00	\$565,228.00	\$ 80,474.00*

XVII.—YOUTH TRAINING PROGRAMME

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
---------------------	---------	---	---	--------------------------

INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) *Salaries*—

Clerks and Stenographers: 1 at \$1,620; 1 at \$780; Extra Assistance, \$20	\$ 2,420.00	\$ 2,852.00	\$ 432.00*
Cost of Living Bonus	168.00	216.00	48.00*
	\$ 2,588.00	\$ 3,068.00	\$ 480.00*

(b) *Expenses*—

Hospital and Medical Services.....		\$ 300.00	\$ 300.00*
Postage	\$ 1,200.00	900.00	300.00
Printing, Stationery and Office Supplies ..	400.00	400.00	.. ..
Telegrams and Telephones	300.00	300.00	.. ..
Travelling Expenses	100.00	100.00	.. ..
	\$ 2,000.00	\$ 2,000.00	

Total Appropriation No. 1700.....	\$ 4,588.00	\$ 5,068.00	\$ 480.00*
-----------------------------------	-------------	-------------	------------

1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) *Salaries*—

Director and Placement Officer	\$ 3,900.00	\$ 3,900.00	
--------------------------------------	-------------	-------------	--

(b) *Expenses*—

Board	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*
Freight, Express and Cartage	100.00	100.00	.....
Heat, Light and Power	100.00	100.00	.....
Rentals	300.00	300.00	.....
Teaching Supplies	4,500.00	5,500.00	1,000.00*
Wages	7,000.00	10,000.00	3,000.00*
	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00*

Total Appropriation No. 1701.....	\$ 18,900.00	\$ 23,900.00	\$ 5,000.00*
-----------------------------------	--------------	--------------	--------------

(See estimated reimbursements (1).)

1702. PHYSICAL FITNESS:

(b) *Expenses*—

Board	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
Medical Services	200.00	200.00	.....
Teaching Supplies	1,500.00	1,700.00	200.00*
Travelling Expenses	1,600.00	1,500.00	100.00
Wages	24,900.00	22,350.00	2,550.00

Total Appropriation No. 1702.....	\$ 31,200.00	\$ 27,750.00	\$ 3,450.00
-----------------------------------	--------------	--------------	-------------

(See estimated reimbursements (2).)

1703. GRANTS TO STUDENTS:

University Students (Miscellaneous).....	\$ 4,000.00	\$ 7,000.00	\$ 3,000.00*
University Students Entering War Services	24,000.00	15,000.00	9,000.00
Normal Students	8,000.00	9,000.00	1,000.00*
Nurses	10,000.00	.....	10,000.00

Total Appropriation No. 1703.....	\$ 46,000.00	\$ 31,000.00	\$ 15,000.00
-----------------------------------	--------------	--------------	--------------

(See estimated reimbursements (3).)

XVII.—YOUTH TRAINING PROGRAMME—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
EDUCATION DEPARTMENT—Continued				
1705.	WAR EMERGENCY TRAINING:			
(b)	<i>Expenses—</i>			
	Board	\$ 13,000.00	\$ 13,000.00	.....
	Equipment	1,500.00	1,500.00	.....
	Heat, Light and Power	1,500.00	1,500.00	.....
	Medical Services	500.00	500.00	.....
	Rentals	5,000.00	5,000.00	.....
	Teaching Supplies	20,500.00	20,500.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....
	Wages	57,000.00	57,000.00	.....
	Total Appropriation No. 1705.....	\$100,000.00	\$100,000.00	.....
	(See estimated reimbursements (4).)			
TOTAL:	EDUCATION DEPARTMENT.....	\$200,688.00	\$187,718.00	\$ 12,970.00

AGRICULTURE DEPARTMENT

1706. ADMINISTRATION:

(a)	<i>Salaries—</i>			
	Director (part).....	\$ 500.00	\$ 500.00	.....
	Stenographer	730.00	730.00	.....
	Cost of Living Bonus	96.00	72.00	\$ 24.00
		\$ 1,326.00	\$ 1,302.00	\$ 24.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ...	\$ 300.00	\$ 300.00	.....
	Travelling Expenses	850.00	850.00	.....
	Unclassified	50.00	50.00	.....
		\$ 1,200.00	\$ 1,200.00	.....
	Total Appropriation No. 1706.....	\$ 2,526.00	\$ 2,502.00	\$ 24.00

1707. AGRICULTURAL TRAINING AND APPRENTICESHIPS:

(a)	<i>Salaries—</i>			
	Director (part).....	\$ 1,000.00	\$ 1,000.00	.....
(b)	<i>Expenses—</i>			
	Allowances	\$ 8,000.00	\$ 15,000.00	\$ 7,000.00*
	Equipment	500.00	500.00	.....
	Freight, Express and Cartage	400.00	400.00	.....
	Teaching Supplies	1,000.00	2,000.00	1,000.00*
	Travelling Expenses	2,500.00	3,800.00	1,300.00*
	Wages	4,500.00	4,700.00	200.00*
	Unclassified	100.00	100.00	.....
		\$ 17,000.00	\$ 26,500.00	\$ 9,500.00*
	Total Appropriation No. 1707.....	\$ 18,000.00	\$ 27,500.00	\$ 9,500.00*
	(See Estimated Reimbursements (5).)			

XVII.—YOUTH TRAINING PROGRAMME—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1944-45	Estimates for the Fiscal Year 1943-44	Increase or Decrease*
AGRICULTURE DEPARTMENT— <i>Continued</i>				
1708. RURAL COURSES: (No Appropriation)—				
(b) <i>Expenses—</i>				
	Wages		\$ 10,000.00	\$ 10,000.00*
	Total Appropriation No. 1708.....		\$ 10,000.00	\$ 10,000.00*
	(See Estimated Reimbursements (6).)			
TOTAL: AGRICULTURE DEPARTMENT		\$ 20,526.00	\$ 40,002.00	\$ 19,476.00*
SUB-TOTAL		\$221,214.00	\$227,720.00	\$ 6,506.00*
<i>Less: Estimated Reimbursements by Dominion Government—</i>				
<i>Education Department:</i>				
	(1) Appropriation No. 1701, Occupational Training for Youths from Urban Areas	\$ 10,650.00	\$ 15,650.00	\$ 5,000.00*
	(2) Appropriation No. 1702, Physical Fitness	15,600.00	13,875.00	1,725.00
	(3) Appropriation No. 1703, Grants to Students	23,000.00	13,000.00	10,000.00
	(4) Appropriation No. 1705, War Emergency Training	100,000.00	100,000.00	
		\$149,250.00	\$142,525.00	\$ 6,725.00
<i>Agriculture Department:</i>				
	(5) Appropriation No. 1707, Agricultural Training and Apprenticeships.....	\$ 9,000.00	\$ 13,750.00	\$ 4,750.00*
	(6) Appropriation No. 1708, Rural Courses		5,000.00	5,000.00*
		\$ 9,000.00	\$ 18,750.00	\$ 9,750.00*
TOTAL: REIMBURSEMENTS		\$158,250.00	\$161,275.00	\$ 3,025.00*
TOTAL: YOUTH TRAINING PROGRAMME—INCOME ACCOUNT		\$ 62,964.00	\$ 66,445.00	\$ 3,481.00*

**FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA**

FOR THE FISCAL YEAR ENDED MARCH 31, 1943

<u>CAPITAL ACCOUNT</u>		Amount Expended and to be voted
EXECUTIVE COUNCIL:		
The Superannuation Fund	\$	4,262.88
TREASURY DEPARTMENT:		
Refunds of Previous Years' Collections.....		32,000.00
Amount to be voted under Section 2 of The Appropriation Act, 1944.....	\$	<u>36,262.88</u>

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1943.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1944

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL.			
Post-War Reconstruction Committee	\$ 25,000.00		\$ 25,000.00
Alberta Election Act	5,000.00		5,000.00
Salaries, Research Council of Alberta	1,000.00		1,000.00
	<u>\$ 31,000.00</u>		<u>\$ 31,000.00</u>
LEGISLATION:			
Subsistence Allowance to Members of Com- mittee Appointed to Study Health Insur- ance Legislation	\$ 400.00		\$ 400.00
Reimbursement Required re Library Books Purchased from Receipts	74.24		74.24
	<u>\$ 474.24</u>		<u>\$ 474.24</u>
AGRICULTURE DEPARTMENT:			
Replace Seed Stock of Potatoes Infested with Bacterial Ring Rot		\$ 8,500.00	\$ 8,500.00
Grant to Edmonton Exhibition Association in Lieu of Pari-Mutuel Tax Commission ..	\$ 2,000.00		2,000.00
Payment to L. Brandley re Improvements to Part of Raymond Provincial Farm.....		1,800.00	1,800.00
Wool Bonus	120,000.00		120,000.00
	<u>\$122,000.00</u>	<u>\$ 10,300.00</u>	<u>\$132,300.00</u>
ATTORNEY GENERAL'S DEPARTMENT:			
Salaries and Expenses, Attorney General's Office	\$ 8,860.00		\$ 8,860.00
EDUCATION DEPARTMENT:			
Expense of Supplying Supplement to Lunches at Calgary Normal School.....	\$ 125.00		\$ 125.00
Legal Fees in Defending Action Against the Board of Lethbridge School Division No. 7 and the Minister of Education	573.05		573.05
Bonuses to Teachers Accepting Schools in Outlying Districts	30,000.00		30,000.00
Grant to University of Alberta re Radio Station	2,000.00		2,000.00
	<u>\$ 32,698.05</u>		<u>\$ 32,698.05</u>
PROVINCIAL SECRETARY'S DEPARTMENT:			
Salaries and Expenses, Provincial Secretary's Office	\$ 4,102.40		\$ 4,102.40
PUBLIC HEALTH DEPARTMENT:			
Salary and Expenses of Government Nurse	\$ 1,700.00		\$ 1,700.00
PUBLIC WORKS DEPARTMENT:			
Main Highways—Maintenance	\$180,000.00		\$180,000.00
Main Highways—Construction		\$ 80,000.00	80,000.00
District Highways and Local Roads—Main- tenance	210,000.00		210,000.00
District Highways and Local Roads—Con- struction		20,000.00	20,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—Continued:			
Ferries—Maintenance and Operation	\$ 10,000.00		\$ 10,000.00
†Improvement to Course of Highwood River and Flood Protection to Town of High River and Vicinity		\$ 40,000.00	40,000.00
*Construction of Road on Fourth Meridian North and South of Lloydminster		25,000.00	25,000.00
**Repairs to Road from Kleenbirn Collieries to Kitsim Siding		7,500.00	7,500.00
Purchase of Lot for Alberta Poultry Producers Marketing Board		5,000.00	5,000.00
Purchase Cash Register, Highway Traffic Board	1,800.00		1,800.00
Additions, Alterations and Purchase of Equipment, Alberta Poultry Marketers Ltd. Purchase of Land and Building at Didsbury for Rosebud Health Unit		47,000.00	47,000.00
Legislative and Departmental Buildings and Public Institution, Equipment and Furnishings		3,000.00	3,000.00
Legislative and Departmental Buildings—Maintenance		7,613.12	7,613.12
Sites and Construction—Public Buildings ... Construction of Infirmary Building, Central Alberta Sanatorium, Keith	20,000.00		20,000.00
Purchase of Building at Edmonton for Alberta Liquor Control Board		12,569.25	12,569.25
Insurance and Repairs, Alberta Liquor Control Board Building		85,000.00	85,000.00
Purchase of Building at Black Diamond for Petroleum and Natural Gas Conservation Board	1,250.00		1,250.00
		250,696.64	250,696.64
		3,500.00	3,500.00
	\$423,050.00	\$586,879.01	\$1,009,929.01
TREASURY DEPARTMENT:			
Investigation into Pipe Line Rates and Deductions for Pipe Line Losses of the Valley Pipe Line Co.	\$ 10,000.00		\$ 10,000.00
Old Age Pensions	199,000.00		199,000.00
Pensions for the Blind	1,000.00		1,000.00
Post-War Reconstruction Fund	1,000,000.00		1,000,000.00
	\$1,210,000.00		\$1,210,000.00
LANDS AND MINES DEPARTMENT:			
Fire Fighting, General	\$ 4,000.00		\$ 4,000.00
Bounty on Coyotes	20,000.00		20,000.00
	\$ 24,000.00		\$ 24,000.00
YOUTH TRAINING PROGRAMME:			
Cost of Materials for Construction of Hay and Stook Sweeps	\$ 5,000.00		\$ 5,000.00
Amount to be voted under Section 3 of The Appropriation Act, 1944	\$1,862,884.69	\$597,179.01	\$2,460,063.70

NOTE: This statement represents Special Warrants passed during the period April 22, 1943, to February 9, 1944, and provision for a contribution to the Post-War Reconstruction Fund, in respect of Expenditure for the fiscal year 1943-44.

† Portion to be refunded by Town of High River and Canadian Pacific Railway Co.

* 50% to be refunded by Saskatchewan Provincial Government.

** 100% to be refunded by Dominion Government.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A. 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1945

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Sec. 4, Ch. 53, R.S.A. 1942— Public Debt	\$ 25,000.00	.....	\$ 25,000.00
Sec. 3, Ch. 55, R.S.A. 1942— Savings Certificates	510,000.00	\$ 10,000.00	500,000.00
Sec. 10, Ch. 4, 1936 (Second Session)— Prosperity Certificates	25.00	.....	25.00
Sec. 3, Ch. 167, 1942— Loans to M.D.'s, S.D.'s, and I.D.'s.....	65,000.00	65,000.00	.....
Sec. 30, Ch. 18, R.S.A. 1942— Special Investment Fund.....	1,000,000.00	1,000,000.00	.....
Sec. 75, Ch. 18, R.S.A. 1942— Imprest Advances	12,000.00	12,000.00	.....
Working Advances:			
Sec. 9, Ch. 10, R.S.A. 1942— School Books	225,000.00	225,000.00	.....
Sec. 9, Ch. 10, R.S.A. 1942— Secretary-Treasurers of School Districts Bond Premiums	1,000.00	1,000.00	.....
Sec. 25, Ch. 16, R.S.A. 1942— Public Works Stock Advance.....	948,660.00	948,660.00	.....
Sec. 9, Ch. 25, R.S.A. 1942— King's Printer Advance.....	230,000.00	230,000.00	.....
	<u>\$3,016,685.00</u>	<u>\$2,491,660.00</u>	<u>\$525,025.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1945

REVENUE:

Gross Profit from Sales	\$4,287,520.00	
License Fees	247,000.00	
Sundry Revenue	15,000.00	
Permit Revenue	200,000.00	
		<u>\$4,749,520.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 79,600.00	
Cost of Living Bonus.....	3,600.00	
Contribution to Superannuation Fund.....	2,800.00	
Expenses	25,000.00	
		<u>\$ 111,000.00</u>

License Department:

Salaries	12,750.00	
Cost of Living Bonus.....	1,200.00	
Contribution to Superannuation Fund.....	480.00	
Expenses	7,240.00	
		<u>21,670.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages	99,700.00	
Cost of Living Bonus.....	10,100.00	
Contribution to Superannuation Fund.....	3,800.00	
Expenses	60,300.00	
		<u>173,900.00</u>

Stores and Representatives at Breweries:

Salaries and Wages	275,000.00	
Cost of Living Bonus.....	26,100.00	
Contribution to Superannuation Fund	9,350.00	
Expenses	132,500.00	
		<u>442,950.00</u>

749,520.00

Estimated Net Revenue \$4,000,000.00

DETAILS OF SALARIES

	Amount
ADMINISTRATION:	
Chairman	\$ 6,000.00
Board Member	1,000.00
Secretary to Board	4,750.00
Secretary to Chairman	1,620.00
Supervisor of Stocks	4,000.00
Assistant Supervisor of Stocks.....	2,100.00
Accountant	2,800.00
Travelling Auditor	2,800.00
Assistant Accountant	2,280.00
Supervisor of Beer Department	2,700.00
Supervisor of Traffic and Customs	2,700.00
Clerks and Stenographers: 1 at \$2,100; 3 at \$1,980; 2 at \$1,860; 1 at \$1,800; 1 at \$1,620; 2 at \$1,500; 1 at \$1,440; 6 at \$1,320; 1 at \$1,260; 3 at \$1,200; 1 at \$1,080; 3 at \$1,020; 1 at \$960; 4 at \$900; 2 at \$840; 1 at \$780; 2 at \$720; 1 at \$660; Extra Assistance, \$1,190.....	46,850.00
	<u>\$ 79,600.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount	
LICENSE DEPARTMENT:		
Inspectors: 4 at \$2,220	\$ 8,880.00	
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,440; 1 at \$780; Extra Assistance, \$150.....	3,870.00	
	<u> </u>	\$ 12,750.00
WAREHOUSES:		
Manager, Edmonton	\$ 3,120.00	
Manager, Calgary	3,000.00	
Manager, Calgary Beer Warehouse.....	2,220.00	
Manager, Lethbridge Beer Warehouse	2,100.00	
Assistant Manager, Edmonton.....	2,700.00	
Accountant, Edmonton	2,100.00	
Manager, Bottle Depot.....	1,800.00	
Warehousemen: 1 at \$1,800; 1 at \$1,740; 2 at \$1,680; 4 at \$1,620; 5 at \$1,560; 15 at \$1,500; 1 at \$1,440; 5 at \$1,380; 4 at \$1,320	57,300.00	
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,740; 1 at \$1,680; 1 at \$1,560; 1 at \$1,380; 1 at \$1,200; 2 at \$1,140; 1 at \$960; 1 at \$900; 1 at \$840.....	14,340.00	
Janitors and Night Watchmen: 2 at \$1,320; 1 at \$1,200 .	3,840.00	
Extra Assistance,	7,180.00	
	<u> </u>	99,700.00
STORES:		
Vendors, Assistant Vendors and Representatives at Breweries: 2 at \$2,400; 1 at \$2,280; 14 at \$2,100; 4 at \$2,040; 2 at \$1,980; 1 at \$1,954; 9 at \$1,920; 2 at \$1,860; 1 at \$1,837; 7 at \$1,800; 4 at \$1,740; 1 at \$1,680; 1 at \$1,620; 2 at \$1,560	\$ 99,371.00	
Clerks: 3 at \$1,800; 2 at \$1,680; 1 at \$1,620; 12 at \$1,560; 11 at \$1,500; 15 at \$1,440; 14 at \$1,380; 28 at \$1,320; 1 at \$1,020	124,500.00	
Extra Assistance	51,129.00	
	<u> </u>	275,000.00
		<u><u>\$ 467,050.00</u></u>

